

SPARTANBURG COUNTY PUBLIC LIBRARY SYSTEM FUND DETAIL

A county appointed library board oversees the operation of the main downtown library and branch libraries throughout the county. There is a separate millage for the operation of the libraries and the county only acts as a collection agency for the revenue and a separate set of financial records is also maintained. Information on the Spartanburg County Public Library System can be found on page K-13. Additional information on the library system can be found at www.infodepot.org.

FUND NUMBER: 66	SPARTANBURG COUNTY PUBLIC LIBRARIES						
	FY 06/07 ACTUAL	FY 07/08 ACTUAL	FY 08/09 ACTUAL	FY 09/10 BUDGET	FY 10/11 BUDGET	\$ INC/DEC FY 11 - 10	% INC/DEC FY 11 -10
REVENUES							
Total Revenues	10,380,567	11,142,896	11,582,528	11,285,765	11,443,316	157,551	1.4%
REVENUE TOTAL	\$10,380,567	\$11,142,896	\$11,582,528	\$11,285,765	\$11,443,316	\$157,551	1.4%
EXPENDITURES							
Total Expenditures	10,574,396	11,815,244	12,381,010	11,285,765	11,443,316	157,551	1.4%
EXPENDITURE TOTAL	\$10,574,396	\$11,815,244	\$12,381,010	\$11,285,765	\$11,443,316	\$157,551	1.4%
FUND BALANCE							
Beginning Fund Balance	4,962,316	4,768,487	4,096,139	3,297,657	3,297,657		
Add To/(Use Of) Fund Balance	(193,829)	(672,348)	(798,482)	0	0		
YEAR END FUND BALANCE	\$4,768,487	\$4,096,139	\$3,297,657	\$3,297,657	\$3,297,657		