

# CIRCUIT SOLICITOR – GRANTS SPECIAL REVENUE FUND

This department supports salary and benefit costs associated with grant funded positions in the Circuit Solicitor's Office.

DEPT NUMBER: 9-9258	CIRCUIT SOLICITOR - GRANTS					
FUNDING SOURCE(S)	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 BUDGET	FY 2010/11 BUDGET	INC/DEC FY 11 - 10
Special Revenue Fund	363,489	326,557	236,390	252,834	59,557	(193,277)
<b>EXPENDITURES</b>						
Personnel Services Expenditures	361,481	225,724	208,345	252,834	59,557	(193,277)
Operating Expenditures	2,008	100,833	22,381	0	0	0
Capital Outlay	0	0	5,664	0	0	0
Other Expenditures	0	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>\$363,489</b>	<b>\$326,557</b>	<b>\$236,390</b>	<b>\$252,834</b>	<b>\$59,557</b>	<b>(\$193,277)</b>
<b>AUTHORIZED PERSONNEL</b>	0	8	4	4	1	(3)

## FY 2010/11 Budget Highlights & Initiatives

- Funding for traditional grant personnel was decreased as funding for positions was shifted to Stimulus Funding during FY 2009/10 and for FY 2010/11. Stimulus funds are temporary short-term funds that must be accounted for separately from other funds and are therefore not included in these funds.