

PRE TRIAL INTERVENTION-ADULT

Pre-Trial Intervention is a program that offers offenders a chance to handle their charges without going to court. If a person is accepted into PTI and successfully completes the program, the charges are dismissed and the client can apply to have all records expunged. Acceptance depends upon the charge, prior criminal history, victim and officer recommendation and restitution amount. A person is only allowed to participate in PTI one time. The Alcohol Education Program works with 17-20 offenders with alcohol related offenses and they can only participate in AEP one time.

DEPT NUMBER: 1-9269	PRETRIAL INTERVENTION - ADULT					
FUNDING SOURCE(S)	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 BUDGET	FY 2010/11 BUDGET	INC/DEC FY 11 - 10
General Fund	239,358	249,175	270,526	272,660	266,644	(6,016)
EXPENDITURES						
Personnel Services Expenditures	221,999	232,533	254,460	256,950	253,784	(3,166)
Operating Expenditures	14,419	16,642	16,066	15,710	12,860	(2,850)
Capital Outlay	2,940	0	0	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$239,358	\$249,175	\$270,526	\$272,660	\$266,644	(\$6,016)
AUTHORIZED PERSONNEL	4	4	4	4	4	0

FY 2010/11 Budget Highlights & Initiatives

- A small reduction in operating expenditure levels from FY 2009/10.
- A new unfunded mandate, Traffic Education will begin July 1, 2010.

Goal:

To provide quality assistance to all participants

Objectives:

- To have all participants complete the program successfully
- To be sure each case manager receives training in current issues to learn current trends in treatment
- To make a difference to each participant to lower the recidivism rate

Function or Division	Description	Percent of Budget
Pre-Trial Intervention (PTI)	Work with offenders to address conditions leading to the criminal charge and try to effect change	45%
Alcohol Education Program (AEP)	Work with offenders, 17-20 years old that have alcohol related offenses	10%
Juvenile Pre-Trial Intervention (JPTI)	Work with juvenile offenders, 16 years old and under referred by the Family Court Solicitor	5%
Expungements	Check records, prepare and process expungement orders for persons who request them: PTI, AEP and the public	40%