

DETENTION FACILITY

The Spartanburg County Detention Facility provides for the secure detention of those individuals who have been arrested and accused of committing a crime in Spartanburg County and/or who have been tried and found guilty and been sentenced by the court to a term of confinement of 90 days or less. In addition, the facility provides, in cooperation with the Spartanburg County Sheriff's Office, for the safety and security of the Spartanburg County Courthouse.

DEPT NUMBER: 1-9310	DETENTION FACILITY					
FUNDING SOURCE(S)	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 BUDGET	FY 2010/11 BUDGET	INC/DEC FY 11 - 10
General Fund	12,969,638	14,848,445	14,314,818	12,887,293	13,150,788	263,495
EXPENDITURES						
Personnel Services Expenditures	9,552,341	10,601,063	11,029,147	9,646,341	9,933,399	287,058
Operating Expenditures	3,346,149	4,071,898	3,192,219	3,144,892	3,209,469	64,577
Capital Outlay	71,148	175,484	93,451	96,060	7,920	(88,140)
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$12,969,638	\$14,848,445	\$14,314,818	\$12,887,293	\$13,150,788	\$263,495
AUTHORIZED PERSONNEL	182	182	180	180	182	2

FY 2010/11 Budget Highlights & Initiatives

- Personnel Services Expenditures increase \$648,645 from the prior fiscal year due to the recommended implementation of a staffing solution for historical overtime expenditure levels. Personnel costs associated with Home Detention, formerly budgeted in the Special Revenue Fund, are now captured in this department. This increase is offset by savings in workers compensation.
- Operating Expenditures increase from the prior fiscal year due to the following:
 - The transfer of rental equipment expenditures associated with Home Detention from the Special Revenue Fund
 - Decreased contract services costs associated with housing juvenile inmates
 - Decreased costs associate with providing inmate meals
 - The shift of professional fee expenses associated with jail related legal fees to the legal services department.
- Capital Outlay Expenditures decrease due to the elimination of funding for various minor capital items.

Goal:

Operate and maintain a safe and secure facility that is cost efficient and adheres to all applicable state and federal laws and guidelines

Objectives:

- Manage and control the jail in a cost efficient manner
- Maintain highest levels of professional and ethical conduct
- Maintain highest levels of safety and security

Function or Division	Description	Percent of Budget
Booking and Admissions	Receive and process individuals who have been arrested and charged with a criminal offense and/or who have been sentenced by the courts to a term of confinement; fingerprint and photograph all such admitted persons; make victim/witness notifications; hold offenders for bail/bond hearings; schedule releases and/or transfers; and maintain records	20%
Classification and Housing	Process and assign individuals for housing based on separation by gender; adult vs. juvenile; criminal charges both past and present; behavior both past and present; special needs; known medical or emotional problems or conditions; need to separate due to co-defendants, gang related activities, potential of possible harm, vulnerabilities, or other factors that may pose a known risk to the individual and/or others	55%
Transportation	Escort and transportation to and from court; and/or from other facilities, medical appointments; transfers and court returns from South Carolina Department of Corrections or Department of Juvenile Justice; supervise hospitalized individuals; and other related activities	12%
Courthouse Security	Provide safety and security at the courthouse by manning the public entrances to help prevent weapons from entering the courthouse; escort prisoners to and from the courtroom; take into custody those individuals sentenced by the court; respond to emergencies in and adjacent to the courthouse; and assist the Sheriff's Office as needed	8%
Home Detention	Monitor and supervise offenders who have been selected by the court to participate in the Home Detention Program to include alcohol monitoring and drug testing; GPS tracking; permission to attend school, work, etc.; supervised home, work, and school visits; retake into custody; make reports to the courts; collect monies and fees	5%