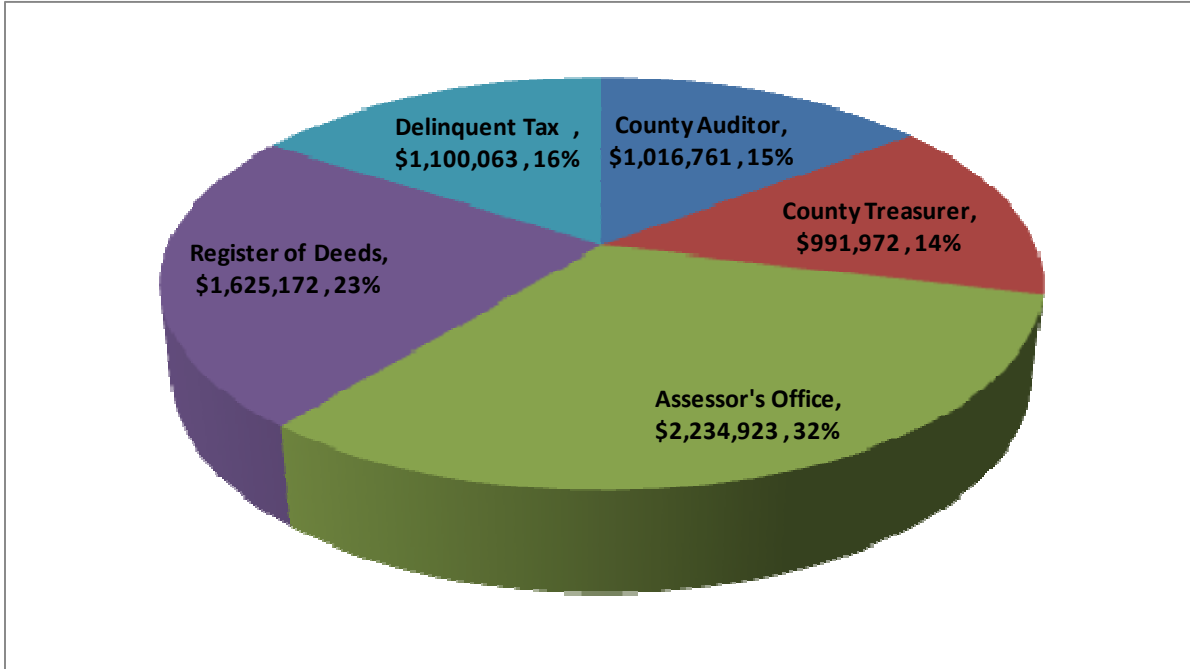


TAX COLLECTION

FY 2010/11 ADOPTED OPERATING BUDGET \$6,968,890

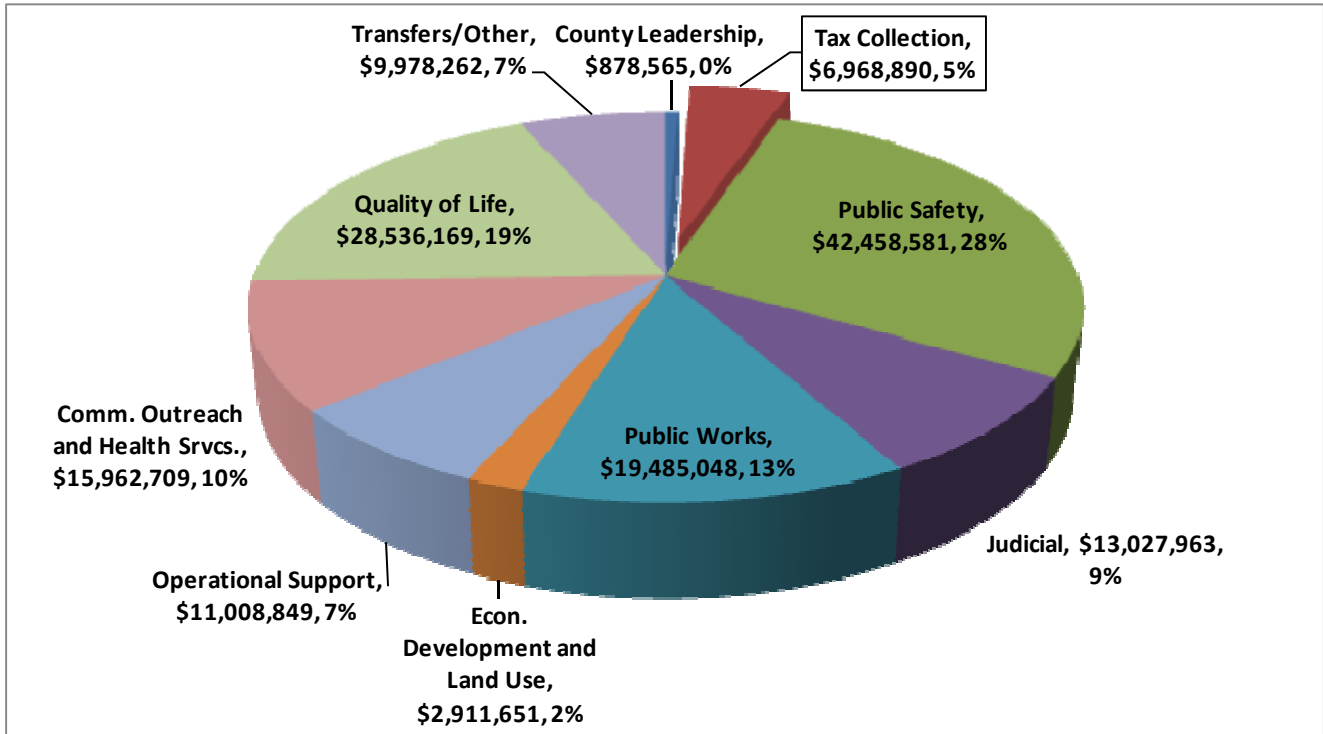


TAX COLLECTION SUMMARY								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 06/07 ACTUAL	FY 07/08 ACTUAL	FY 08/09 BUDGET	FY 09/10 BUDGET	FY 10/11 BUDGET	\$ INC/DEC FY 11 - 10
1	General Fund		4,826,946	6,878,469	7,232,219	7,020,617	6,968,890	(51,727)
9	Special Revenue Fund		624,338	758,064	572,411	0	0	0
TOTAL, FUNDING SOURCES			\$5,451,284	\$7,636,533	\$7,804,630	\$7,020,617	\$6,968,890	(\$51,727)
FUND	DEPARTMENT							
1	County Auditor	9150	860,406	963,563	987,134	1,007,903	\$ 1,016,761	8,858
1	County Treasurer	9153	827,091	906,514	960,561	979,551	\$ 991,972	12,421
1	Assessor's Office	9159	2,103,158	2,444,602	2,930,033	2,296,835	\$ 2,234,923	(61,912)
1	Register of Deeds	9120	664,202	2,124,056	1,835,720	1,606,843	\$ 1,625,172	18,329
1	Delinquent Tax	9165	372,089	439,733	518,772	1,129,486	\$ 1,100,063	(29,423)
9	Delinquent Tax - Contract Svcs.	7150	624,338	758,064	572,411	0	\$ -	\$ -
TOTAL, TAX COLLECTION			\$5,451,284	\$7,636,533	\$7,804,630	\$7,020,617	\$6,968,890	(\$51,727)

TAX COLLECTION

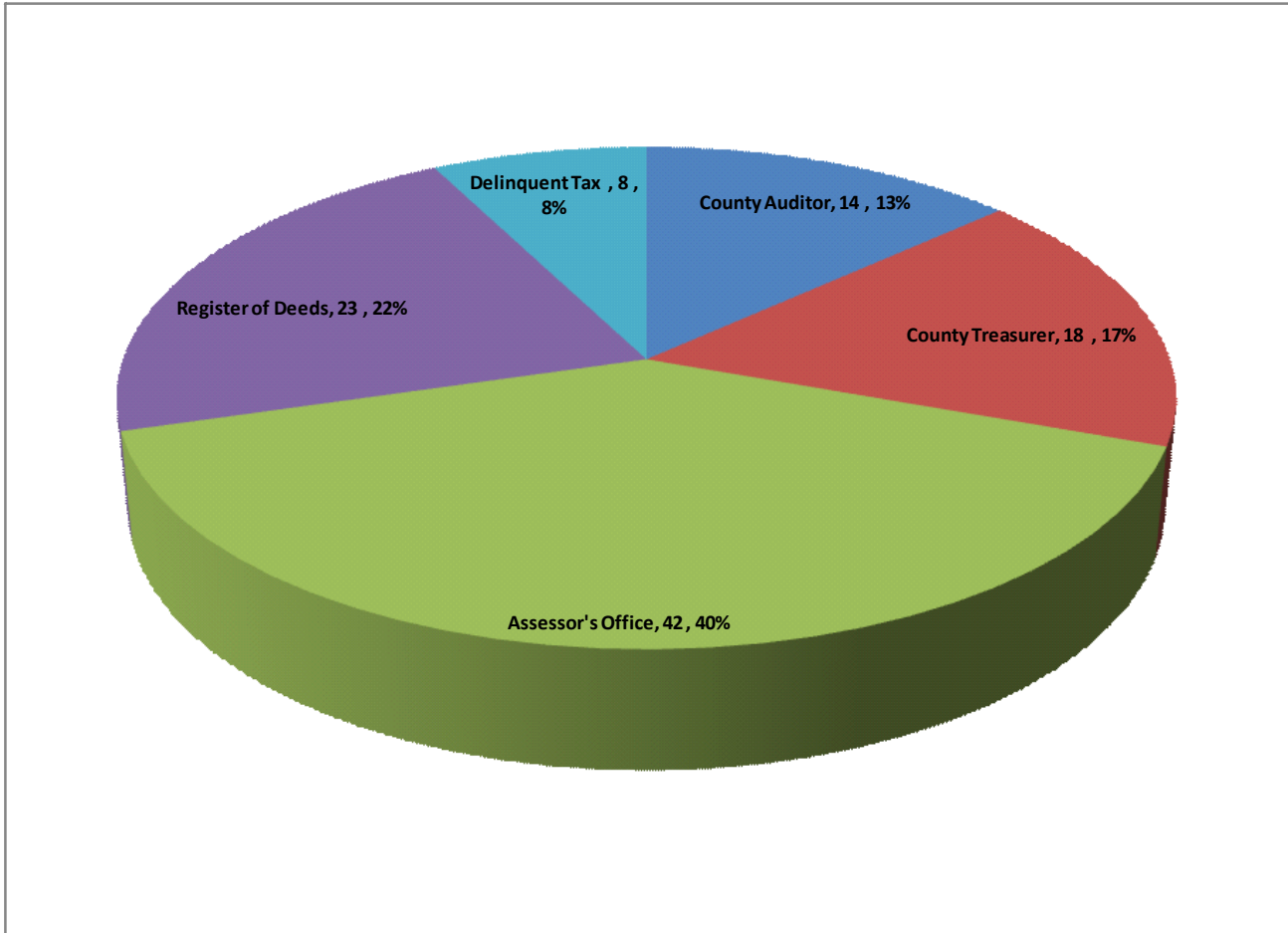
Percentage of Total County Budget

\$6,968,890



TOTAL FY 2010/11 ADOPTED OPERATING BUDGET: \$151,216,689			
CATEGORY/FUNCTION	FY 2010/11 BUDGET	CATEGORY/FUNCTION	FY 2010/11 BUDGET
County Leadership	\$878,565	Econ. Development and Land Use	\$2,911,651
Tax Collection	\$6,968,890	Operational Support	\$11,008,849
Public Safety	\$42,458,581	Comm. Outreach and Health Svcs.	\$15,962,709
Judicial	\$13,027,963	Quality of Life	\$28,536,169
Public Works	\$19,485,048	Transfers/Other	\$9,978,262

Authorized Tax Collection Personnel Summary



TAX COLLECTION PERSONNEL SUMMARY								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 06/07 ACTUAL	FY 07/08 BUDGET	FY 08/09 BUDGET	FY 09/10 BUDGET	FY 10/11 BUDGET	INC/DEC FY 11 - 10
1	General Fund		97	101	104	104	105	1
TOTAL, FUNDING SOURCES			97	101	104	104	105	1
FUND	DEPARTMENT							
1	County Auditor	9150	14	14	14	14	14	0
1	County Treasurer	9153	18	18	18	18	18	0
1	Assessor's Office	9159	42	42	42	42	42	0
1	Register of Deeds	9120	16	20	22	22	23	1
1	Delinquent Tax	9165	7	7	8	8	8	0
TOTAL, TAX COLLECTION			97	101	104	104	105	1