

Thursday, October 7, 2010	CIP Project Submission Forms and Instructions Distributed
Monday, November 12, 2010	Grants-In-Aid Application Posted on Internet (CED)
Sunday, November 14, 2010 & Wednesday, November 17, 2010	Advertise for Grants-In-Aid in Herald Journal Newspaper
Tuesday, November 16, 2010	All CIP Project Submissions Due to Budget Management
Friday, January 7, 2011	All Grants-In-Aid Applications Due to Community Development
Friday, January 14, 2011	Budget Workshop for County Council
Thursday, January 27, 2011	Budget Commencement Meeting for Department Heads, Elected & Appointed Officials
Friday, January 28, 2011	Budget Submission Forms Distributed & New Initiative Forms Available for Download on the County's Intranet
Monday, February 14, 2011	All Budget Requests Due to Budget Management New Initiative Requests for FY 2011/12 Due to Budget Mgt.
Monday, February 14, 2011 – Wednesday, March 16, 2011	Budget Review, Analysis and Summary Preparation Department Budget Review Meetings with Budget Staff
Tuesday, February 22, 2011	CDBG and HOME Grants-In-Aid Public Hearing
Thursday, March 17, 2011 - Friday, April 1, 2011	Administration Budget Review
Monday, March 21, 2011	CDBG and HOME Annual Action Plan Budget to County Council
Wednesday, March 23, 2011	Proposed CIP to County Administrator

Friday, April 8, 2011	Recommended Operating Budget Document to Printer Proposed CIP Document Ready for Print
Monday, April 18, 2011	Recommended Operating Budget to County Council Members <ul style="list-style-type: none"> • Operating Budget Overview Presentation • 1st Reading of Recommended Operating Budget • General Fund Grants-In-Aid Recommendation Submitted to County Council Proposed CIP Document to County Council Members <ul style="list-style-type: none"> • Capital Improvement Plan Overview Presentation to Council • 1st Reading of Capital Year Budget Ordinance
Tuesday, April 19, 2011	CIP Overview for Departments and Project Managers
Tuesday, April 26, 2011	Council Work Session
Saturday, April 30, 2011	CIP and Operating Budget Public Hearing Notice Published
Friday, May 6, 2011	Council Work Session
Tuesday, May 10, 2011	CIP to Planning Commission
Friday, May 13, 2011	CDBG and HOME Annual Action Plan Submitted to HUD
Monday, May 16, 2011	Public Hearing of Operating Budget Ordinance Public Hearing of Capital Budget Ordinance
Wednesday, June 1, 2011	Council Work Session
Wednesday, June 8, 2011	Council Work Session <ul style="list-style-type: none"> • 2nd Reading of Operating Budget Ordinance • 2nd Reading of Capital Budget Ordinance
Monday, June 20, 2011	3 rd Reading and Adoption of Operating Budget Ordinance 3 rd Reading and Adoption of Capital Budget Ordinance

Friday, July 1, 2011

Adopted Operating Budget & Adopted CIP to Printer

- Adopted Operating Budget & Adopted CIP on website
- Budget-in-Brief created, printed, and published on website