

Authorized Staffing Level FY 2011/12
Full and Part Time Positions

	GRADE	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	FY 11/12 BUDGET	INC/DEC FY 12-11	FY11/12 FTE
COUNTY COUNCIL (09103)								
County Council Chairman	Elected	1	1	1	1	1	0	0.50
County Council Members	Elected	6	6	6	6	6	0	1.50
Clerk to the County Council	49	1	1	1	1	1	0	1.00
TOTAL, COUNTY COUNCIL		8	8	8	8	8	0	3.00
COUNTY DELEGATION (09100)								
	GRADE	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	FY 11/12 BUDGET	INC/DEC FY 12-11	FY11/12 FTE
Chief Administrative Assistant	82	1	1	1	1	1	0	1.00
TOTAL, COUNTY DELEGATION		1	1	1	1	1	0	1.00
COUNTY ADMINISTRATOR (09110)								
	GRADE	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	FY 11/12 BUDGET	INC/DEC FY 12-11	FY11/12 FTE
County Administrator	Appt.	1	1	1	1	1	0	1.00
*Deputy County Administrator	93	0	0	0	1	1	0	0.85
Assistant County Administrator	93	1	1	1	1	1	0	1.00
*Assistant County Administrator	93	1	1	1	0	0	0	0.00
Secretary to the County Administrator	48	1	1	1	1	1	0	1.00
TOTAL, COUNTY ADMINISTRATOR		4	4	4	4	4	0	3.85
TOTAL, COUNTY LEADERSHIP		13	13	13	13	13	0	7.85
COUNTY AUDITOR (09150)								
	GRADE	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	FY 11/12 BUDGET	INC/DEC FY 12-11	FY11/12 FTE
Auditor	Elected	1	1	1	1	1	0	1.00
Director of Research	90	0	0	0	0	1	1	1.00
Deputy Auditor	86	1	1	2	2	2	0	2.00
Chief Administrative Assistant	82	0	1	0	0	0	0	0.00
Code Enforcement Officer	46	0	0	0	0	1	1	1.00
Administrative Assistant	45	5	4	4	4	4	0	4.00
Tax Listing Clerk	45	0	0	7	7	7	0	7.00
Sr. Property Data Technician	43	7	7	0	0	0	0	0.00
TOTAL, AUDITOR		14	14	14	14	16	2	16.00
TREASURER (09153)								
	GRADE	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	FY 11/12 BUDGET	INC/DEC FY 12-11	FY11/12 FTE
Treasurer	Elected	1	1	1	1	1	0	1.00
Deputy Treasurer	86	1	1	1	1	1	0	1.00
Accounting Supervisor	84	0	0	0	0	1	1	1.00
Chief Administrative Assistant	82	2	2	2	2	2	0	2.00
Accountant	82	1	1	1	1	0	(1)	0.00
Administrative Assistant	45	1	1	1	1	1	0	1.00
Accounting Technician	45	3	3	3	3	3	0	3.00
Senior Account Clerk	43	9	9	9	9	9	0	9.00
TOTAL, TREASURER		18	18	18	18	18	0	18.00

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ASSESSOR'S OFFICE (09159)	GRADE	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	INC/DEC	FY11/12
				BUDGET	BUDGET	BUDGET	FY 10 - 09	FTE
County Assessor	90	1	1	1	1	1	0	1.00
Appraisal/Reassessment Director	86	1	1	1	1	1	0	1.00
Chief CAD Coordinator	84	1	1	1	1	1	0	1.00
Chief Commercial Appraiser	84	1	1	1	1	1	0	1.00
Assessment Coordinator	82	0	0	0	0	1	1	1.00
Chief Administrative Assistant	82	1	1	1	1	0	(1)	0.00
Senior Commerical Appraiser	50	0	0	0	0	2	2	2.00
Mobile Home Division Supervisor	49	1	1	1	1	1	0	1.00
Residential Certified Senior Appraiser	49	2	3	3	3	4	1	4.00
Commercial Appraiser	48	4	4	4	3	1	(2)	1.00
Office Operations Supervisor	48	1	1	1	1	1	0	1.00
Residential Certified Appraiser	47	0	0	0	0	6	6	6.00
Residential Licensed Appraiser	46	10	9	8	9	2	(7)	2.00
Senior GIS Cadastral Specialist	46	1	1	1	1	1	0	1.00
Senior GIS Cadastral	45	2	2	2	2	2	0	2.00
Administrative Assistant	45	1	1	1	1	1	0	1.00
Residential Apprentice Appraiser	45	0	0	1	0	0	0	0.00
Mobile Home Agent	45	2	2	2	2	2	0	2.00
Sr. Property Data Technician	45	0	0	5	4	4	0	4.00
GIS Cadastral	44	2	2	2	2	2	0	2.00
Administrative Secretary	43	1	1	1	1	1	0	1.00
Property Data Technician	43	0	0	4	6	6	0	6.00
Tax Listing Clerk Assistant	40	9	9	0	0	0	0	0.00
Office Assistant	40	1	1	1	1	1	0	1.00
TOTAL, ASSESSOR'S OFFICE		42	42	42	42	42	0	42.00
REGISTER OF DEEDS (09120)	GRADE	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	INC/DEC	FY11/12
				BUDGET	BUDGET	BUDGET	FY 12-11	FTE
Director, Register of Deeds	90	1	1	1	1	1	0	1.00
Asst. Director, Register of Deeds	49	1	1	1	1	1	0	1.00
Deputy Register of Deeds	47	2	2	2	2	2	0	2.00
Records Center Manager	46	1	1	1	1	0	(1)	0.00
Courier	46	0	0	0	1	0	(1)	0.00
Administrative Assistant	45	0	1	1	1	1	0	1.00
Mail Room Coordinator	44	1	1	1	1	0	(1)	0.00
Senior Account Clerk	43	2	2	2	2	2	0	2.00
Data Record Technician III	43	6	8	8	8	8	0	7.25
Records Operator	42	2	2	2	2	0	(2)	0.00
Data Record Technician II	42	1	2	2	2	1	(1)	1.00
Account Clerk	40	1	1	1	1	1	0	1.00
Data Record Technician I		2	0	0	0	0	0	0.00
TOTAL, REGISTER OF DEEDS		20	22	22	23	17	(6)	16.25
DELINQUENT TAX (09165)	GRADE	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	INC/DEC	FY11/12
				BUDGET	BUDGET	BUDGET	FY 12-11	FTE
*Tax Collector	90	1	1	1	1	0	(1)	0.00
Accounting Supervisor	84	0	1	1	1	1	0	0.75
Accountant	82	0	0	0	0	1	1	1.00
Senior Administrative Assistant	46	1	1	1	1	1	0	1.00
Code Enforcement Officer	46	1	1	1	1	0	(1)	0.00
Senior Account Clerk	43	3	4	4	4	3	(1)	3.00
Account Clerk		1	0	0	0	0	0	0.00
TOTAL, DELINQUENT TAX		7	8	8	8	6	(2)	5.75
TOTAL, TAX COLLECTION		101	104	104	105	99	(6)	98.00

Authorized Staffing Level FY 2011/12
Full and Part Time Positions

SHERIFF'S OFFICE (09300)	GRADE	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	INC/DEC	FY11/12
				BUDGET	BUDGET	BUDGET	FY 12-11	FTE
Sheriff	Elected	1	1	1	1	1	0	1.00
Major	72	1	1	1	1	1	0	1.00
Captain	70	5	5	5	5	5	0	5.00
Lieutenant	68	16	16	16	16	16	0	16.00
Sergeant	67	37	38	38	38	38	0	38.00
Sergeant/Records Supervisor	67	1	1	1	1	1	0	1.00
Bomb Technician	67	1	1	1	1	1	0	1.00
Master Deputy	66	80	88	101	106	110	4	110.00
Senior Detective	66	11	11	13	13	13	0	13.00
Detective	65	26	24	21	21	19	(2)	19.00
Deputy I-IV	62-65	112	114	104	100	97	(3)	97.00
Deputy I (15 Positions)								
Deputy II (31 Positions)								
Deputy III (34 Positions)								
Deputy IV (17 Positions)								
Chaplain	48	1	1	1	1	1	0	1.00
Victim Witness Counselor	48	1	1	1	1	1	0	1.00
Code Enforcement Officer	46	2	2	2	2	2	0	2.00
Senior Administrative Assistant	46	3	3	3	3	3	0	3.00
Administrative Assistant	45	1	2	2	2	2	0	2.00
Victim Witness Advocate	45	1	2	2	2	2	0	2.00
Administrative Secretary	43	6	6	6	6	6	0	6.00
Data Entry Operator	41	12	12	12	12	12	0	12.00
Constable	Unclass	4	4	4	0	0	0	0.00
Senior Data Entry Operator		1	0	0	0	0	0	0.00
TOTAL, SHERIFF'S OFFICE		323	333	335	332	331	(1)	331.00
DETENTION FACILITY (09310)	GRADE	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	INC/DEC	FY11/12
				BUDGET	BUDGET	BUDGET	FY 12-11	FTE
Director, Detention Facility	90	1	1	1	1	1	0	1.00
Nursing Supervisor	85	1	1	1	1	1	0	1.00
Captain	70	4	4	4	4	4	0	4.00
Lieutenant	68	0	3	3	3	3	0	3.00
Sergeant	67	12	10	10	11	11	0	11.00
Corporal	65	7	7	7	7	7	0	7.00
Detention Officer I - III	62-64	118	116	116	116	141	25	141.00
Detention Officer I (64 positions)								
Detention Officer II (37 Positions)								
Detention Officer III (40 Positions)								
Registered Nurse	50	0	1	2	3	3	0	3.00
Senior Administrative Assistant	46	1	1	1	1	1	0	1.00
L.P. Nurse	45	9	8	7	6	6	0	6.00
Victim / Witness Advocate	45	0	1	1	1	1	0	1.00
Food Service Manager	43	1	1	1	1	1	0	1.00
Administrative Secretary	43	1	1	1	2	2	0	2.00
Booking/Records Technician/Jail Notifier	43	17	17	17	17	17	0	17.00
Secretary	41	1	1	1	1	1	0	1.00
Food Service Worker	41	7	7	7	7	7	0	7.00
Data Record Technician III		1	0	0	0	0	0	0.00
Administrative Assistant		1	0	0	0	0	0	0.00
TOTAL, DETENTION FACILITY		182	180	180	182	207	25	207.00

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CORONER (09305)	GRADE	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	FY 11/12 BUDGET	INC/DEC FY 12-11	FY11/12 FTE
Coroner	Elected	1	1	1	1	1	0	1.00
Chief Investigator	64	1	1	1	1	1	0	1.00
Investigator	62	4	4	4	4	6	2	5.00
Senior Administrative Assistant	46	1	1	1	1	1	0	1.00
Administrative Secretary	43	0	0	0	1	1	0	1.00
TOTAL, CORONER		7	7	7	8	10	2	9.00
EMERGENCY MANAGEMENT (09556)	GRADE	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	FY 11/12 BUDGET	INC/DEC FY 12-11	FY11/12 FTE
Coordinator, Emergency Management	85	1	1	1	1	1	0	1.00
Senior Research Analyst	48	1	1	1	1	1	0	1.00
Asst. Director, Emergency Mgmt.	83	1	1	0	0	0	0	0.00
TOTAL, EMERGENCY MANAGEMENT		3	3	2	2	2	0	2.00
HAZ MAT TEAM (09557)	GRADE	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	FY 11/12 BUDGET	INC/DEC FY 12-11	FY11/12 FTE
Fire Marshall	85	1	1	1	1	1	0	1.00
HAZMAT Admin/Assistant Director EP	83	0	0	1	1	1	0	1.00
TOTAL, HAZ MAT TEAM		1	1	2	2	2	0	2.00
EMERGENCY SERV. ACADEMY (ESA) (09551)	GRADE	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	FY 11/12 BUDGET	INC/DEC FY 12-11	FY11/12 FTE
Director, ESA	85	1	1	1	1	1	0	1.00
Asst. Director, ESA	83	1	1	1	1	1	0	1.00
TOTAL, ESA		2	2	2	2	2	0	2.00
COMMUNICATIONS COUNTY (09238)	GRADE	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	FY 11/12 BUDGET	INC/DEC FY 12-11	FY11/12 FTE
Office Assistant	40	1	1	1	1	1	0	1.00
TOTAL, COMMUNICATIONS - CO.		1	1	1	1	1	0	1.00
COMMUNICATIONS MAINTENANCE (09236)	GRADE	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	FY 11/12 BUDGET	INC/DEC FY 12-11	FY11/12 FTE
Assistant Director	83	1	1	1	1	1	0	1.00
Supervisor/Radio Maintenance	47	1	1	1	1	0	(1)	0.00
Radio Technician	44	1	1	1	1	1	0	1.00
TOTAL, COMMUNICATIONS MAINTENANCE		3	3	3	3	2	(1)	2.00
COMMUNICATIONS OPERATIONS (09237)	GRADE	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	FY 11/12 BUDGET	INC/DEC FY 12-11	FY11/12 FTE
Director, Office of Emergency Services	91	1	1	1	1	1	0	1.00
Deputy Director	86	1	1	1	1	1	0	1.00
Shift Supervisor	48	4	4	4	4	4	0	4.00
CAD/Data System Technician	47	1	1	1	1	1	0	1.00
CAD/GEO File Technician	47	1	1	1	1	1	0	1.00
Assistant Shift Supervisor	47	4	4	4	4	5	1	5.00
Technical Support Specialist	46	1	1	1	1	1	0	1.00
Senior Administrative Assistant	46	1	1	1	1	1	0	1.00
Telecommunicator I-III	44-46	38	47	45	49	46	(3)	44.75
Telecommunicator I - (3 Positions)								
Telecommunicator II - (35 Positions)								
Telecommunicator III - (8 Positions)								
9-1-1 Operator	43	15	8	10	5	7	2	7.00
TOTAL, COMMUNICATIONS OPS.		67	69	69	68	68	0	66.75

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ENVIRONMENTAL ENFORCEMENT (09415)	GRADE	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	INC/DEC	FY11/12
				BUDGET	BUDGET	BUDGET	FY 12-11	FTE
*Director of Environmental Enforcement	90	1	1	1	1	1	0	0.50
Assist Environment Enforcement Director	84	0	0	0	0	0	0	0.00
Senior Animal Control Officer	63	1	1	1	1	1	0	1.00
Animal Control Officer	61	5	5	5	5	5	0	5.00
Senior Property Maintenance Inspector	47	0	0	0	0	1	1	1.00
Maintenance Inspector	46	3	3	0	0	0	0	0.00
Property Maintenance Inspector	46	0	1	1	1	4	3	4.00
Code Enforcement Officer	46	0	1	4	4	0	(4)	0.00
*Administrative Secretary	43	2	2	3	3	3	0	2.50
Secretary	41	1	1	0	0	0	0	0.00
TOTAL, ENVIRON. ENFORCEMENT		13	15	15	15	15	0	14.00
TOTAL, PUBLIC SAFETY		602	614	616	615	640	25	636.75
CLERK OF COURT (09250)	GRADE	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	INC/DEC	FY11/12
				BUDGET	BUDGET	BUDGET	FY 12-11	FTE
Clerk of Court	Elected	1	1	1	1	1	0	1.00
Assistant Clerk of Court	86	1	1	1	1	1	0	1.00
Accounting Supervisor	84	1	1	1	1	1	0	1.00
Chief Administrative Assistant	82	2	3	3	3	1	(2)	1.00
Senior Accountant	83	1	1	1	1	1	0	1.00
Constable	61	0	0	0	2	2	0	2.00
Senior Administrative Assistant	46	1	2	2	2	2	0	2.00
Accounting Technician	45	0	0	0	0	1	1	1.00
Administrative Assistant	45	1	1	1	1	1	0	1.00
Senior Deputy Court Clerk	44	2	3	3	3	3	0	3.00
Deputy Court Clerk	43	7	9	9	9	8	(1)	8.00
Accounting Technician	45	1	1	1	1	0	(1)	0.00
Senior Account Clerk	43	4	4	4	2	2	0	2.00
Child Enforcement Clerk	43	4	4	4	4	5	1	5.00
Scanning Clerk	42	0	0	0	0	1	1	1.00
Senior Court Clerk	41	15	14	14	14	15	1	15.00
Bailiff	N/A	12	14	14	14	14	0	7.00
TOTAL, CLERK OF COURT		53	59	59	59	59	0	52.00
CIRCUIT SOLICITOR (09268)	GRADE	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	INC/DEC	FY11/12
				BUDGET	BUDGET	BUDGET	FY 12-11	FTE
Principal Deputy Solicitor	86	1	1	1	1	1	0	1.00
Deputy Solicitor	86	1	1	1	1	1	0	1.00
Administrator	85	1	1	1	1	1	0	1.00
Assistant Solicitor I-III	83-85	24	20	24	24	24	0	23.63
Assistant Solicitor I (11 Positions)								
Assistant Solicitor II (6 Positions)								
Assistant Solicitor III (7 Positions)								
Chief Administrative Assistant	82	1	1	1	1	1	0	1.00
Senior Criminal Investigator	66	5	5	6	6	6	0	6.00
Criminal Investigator	65	1	5	2	1	1	0	1.00
Public Information Officer	49	1	1	1	1	1	0	1.00
Worthless Check Program Coordinator	48	1	1	1	1	1	0	1.00
Senior Administrative Assistant	46	2	1	1	1	1	0	1.00
Paralegal	46	4	5	4	5	5	0	5.00
Administrative Assistant	45	3	3	3	3	3	0	3.00
Victim Witness Advocate	45	1	1	1	1	1	0	1.00
Administrative Secretary	43	5	8	8	8	8	0	8.00
Data Entry Operator	41	1	1	1	1	1	0	1.00
TOTAL, CIRCUIT SOLICITOR		52	55	56	56	56	0	55.63

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MAGISTERIAL COURT (09265)	GRADE	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	FY 11/12 BUDGET	INC/DEC FY 12-11	FY11/12 FTE
Chief Magistrate	Appt.	1	1	1	1	1	0	1.00
Magistrate	Appt.	11	11	11	11	11	0	11.00
Court Administrator	85	1	1	1	1	1	0	1.00
Constable	61	6	6	6	6	6	0	6.00
Senior Magistrate Court Coordinator	48	4	4	4	4	4	0	4.00
Magistrate Court Coordinator	45	4	4	4	4	4	0	4.00
Administrative Assistant	45	4	4	4	4	4	0	4.00
Administrative Secretary	43	6	6	6	6	6	0	6.00
Secretary	41	2	2	2	2	2	0	1.25
Court Clerk	40	10	10	10	10	10	0	4.00
TOTAL, MAGISTERIAL COURT		49	49	49	49	49	0	42.25
DISTRICT MAGISTRATES (09264)	GRADE	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	FY 11/12 BUDGET	INC/DEC FY 12-11	FY11/12 FTE
Magistrate	Unclass	8	8	8	8	8	0	4.00
Constable	61	8	8	8	8	8	0	2.00
Court Clerk	40	4	4	4	4	4	0	1.75
TOTAL, DISTRICT MAGISTRATES		20	20	20	20	20	0	7.75
MASTER IN EQUITY (09259)	GRADE	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	FY 11/12 BUDGET	INC/DEC FY 12-11	FY11/12 FTE
Master In Equity	Unclass	1	1	1	1	1	0	1.00
Sr. Administrative Assistant	46	0	1	1	1	0	(1)	0.00
Court Reporter	46	2	2	2	2	2	0	2.00
Administrative Assistant	45	1	1	1	1	2	1	2.00
Accounting Technician		1	0	0	0	0	0	0.00
TOTAL, MASTER IN EQUITY		5	5	5	5	5	0	5.00
PROBATE COURT (09256)	GRADE	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	FY 11/12 BUDGET	INC/DEC FY 12-11	FY11/12 FTE
Probate Judge	Elected	1	1	1	1	1	0	1.00
Associate Probate Judge	86	2	2	2	2	2	0	2.00
Probate Court Administrator	84	1	1	1	1	1	0	1.00
Commitment Division Court Supervisor	83	1	1	1	1	1	0	1.00
Deputy Probate Clerk of Court	48	1	1	1	1	1	0	1.00
Probate Court Coordinator	47	1	1	1	1	1	0	1.00
Estate Specialist II	47	2	2	2	2	1	(1)	1.00
Probate Court Reporter	45	1	1	1	1	1	0	1.00
Estate Specialist I	45	4	4	4	4	5	1	5.00
Probate Account Technician	44	1	1	1	1	1	0	1.00
Probate Court Clerk	43	3	3	3	3	3	0	3.00
TOTAL, PROBATE COURT		18	18	18	18	18	0	18.00
PUBLIC DEFENDER (09262)	GRADE	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	FY 11/12 BUDGET	INC/DEC FY 12-11	FY11/12 FTE
Public Defender	Unclass	1	1	1	0	0	0	0.00
Senior Assistant Public Defender	85	7	6	9	0	0	0	0.00
Assistant Public Defender	84	8	9	6	0	0	0	0.00
Court Coordinator	85	1	1	1	0	0	0	0.00
Senior Investigator	47	1	2	1	0	0	0	0.00
Investigator	46	1	0	1	0	0	0	0.00
Senior Administrative Assistant	46	1	1	1	0	0	0	0.00
Interviewer/Screeener	43	1	2	2	0	0	0	0.00
Secretary	41	1	2	2	0	0	0	0.00
TOTAL, PUBLIC DEFENDER		22	24	24	0	0	0	0.00

Authorized Staffing Level FY 2011/12
Full and Part Time Positions

ADULT PRE-TRIAL INTERVENTION (09269)	GRADE	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	INC/DEC	FY11/12
				BUDGET	BUDGET	BUDGET	FY 12-11	FTE
Intervention Coordinator	84	1	1	1	1	0	(1)	0.00
Counselor III	82	1	1	1	1	0	(1)	0.00
Counselor II	81	1	1	1	1	0	(1)	0.00
Administrative Secretary	43	1	1	1	1	0	(1)	0.00
TOTAL, ADULT PRE-TRIAL INTER.		4	4	4	4	0	(4)	0.00
JUVENILE PRE-TRIAL INTERVENTION (09270)	GRADE	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	INC/DEC	FY11/12
				BUDGET	BUDGET	BUDGET	FY 12-11	FTE
Counselor II	81	1	1	1	1	0	(1)	0.00
Counselor I	80	1	1	1	1	0	(1)	0.00
TOTAL, JUV. PRE-TRIAL INTER.		2	2	2	2	0	(2)	0.00
VICTIM WITNESS PROGRAM (09267)	GRADE	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	INC/DEC	FY11/12
				BUDGET	BUDGET	BUDGET	FY 12-11	FTE
Victim Witness Counselor	48	2	2	2	2	2	0	2.00
Victim Witness Advocate	45	1	1	1	1	1	0	1.00
TOTAL, VICTIM WITNESS PROGRAM		3	3	3	3	3	0	3.00
TOTAL, JUDICIAL		228	239	240	216	210	(6)	183.63
PUBLIC WORKS ADMINISTRATION (09404)	GRADE	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	INC/DEC	FY11/12
				BUDGET	BUDGET	BUDGET	FY 12-11	FTE
*Director of Public Works	91	1	1	1	1	1	0	0.50
*Director of Operations	86	1	1	1	1	1	0	0.70
TOTAL, PUBLIC WORKS ADMINISTRATION		2	2	2	2	2	0	1.20
PUBLIC WORKS ENGINEERING (09401)	GRADE	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	INC/DEC	FY11/12
				BUDGET	BUDGET	BUDGET	FY 12-11	FTE
County Engineer	90	1	1	1	1	0	(1)	0.00
Development Coordinator	50	1	1	1	1	0	(1)	0.00
Engineering Coordinator	49	0	1	1	1	0	(1)	0.00
Engineering Technician	47	4	3	3	3	0	(3)	0.00
TOTAL, PUBLIC WORKS ENGINEERING		6	6	6	6	0	(6)	0.00
ROADS AND BRIDGES (09405)	GRADE	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	INC/DEC	FY11/12
				BUDGET	BUDGET	BUDGET	FY 12-11	FTE
Roads and Bridges Manager	85	1	1	1	1	1	0	1.00
Bridge Crew Supervisor	49	1	1	1	1	1	0	1.00
Construction Project Coordinator	48	1	1	1	1	1	0	1.00
Resurfacing Coordinator	48	0	1	1	1	0	(1)	0.00
Sign/Marking Supervisor	48	1	1	1	1	1	0	1.00
Crew Supervisor	48	7	7	7	7	7	0	7.00
Engineering Technician	47	2	1	1	1	0	(1)	0.00
Senior Bridge Technician	47	2	2	2	2	2	0	2.00
Senior Administrative Assistant	46	1	1	1	1	2	1	2.00
Paralegal	46	1	1	1	1	1	0	1.00
Bridge Technician	46	2	2	2	2	2	0	2.00
Senior Sign/Marking Technician	45	3	3	3	3	3	0	3.00
Administrative Assistant	45	1	1	1	1	0	(1)	0.00
*Administrative Secretary	43	0	0	0	0	0	0	0.33
Sign/Marking Technician	42	1	1	1	1	1	0	1.00
Motor Equipment Operator I, II, III, IV	40-47	35	36	36	36	36	0	36.00
Motor Equipment Operator I (1 Position)								
Motor Equipment Operator III (1 Position)								
Construction Equipment Operator I (10 Pos.)								
Construction Equipment Operator II (12 Pos.)								
Motor Equipment Operator IV (12 Positions)								
Site Monitor/Landfill		1	0	0	0	0	0	0.00
TOTAL, ROADS AND BRIDGES		60	60	60	60	58	(2)	58.33
TOTAL, PUBLIC WORKS		68	68	68	68	60	(8)	59.53

Authorized Staffing Level FY 2011/12
Full and Part Time Positions

PLANNING AND DEVELOPMENT (09183)	GRADE	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	INC/DEC	FY11/12
				BUDGET	BUDGET	BUDGET	FY 12-11	FTE
Planning and Development Director		1	1	1	1	1	0	1.00
Deputy Director/Planning	86	1	1	1	1	1	0	1.00
Planning Program Supervisor	85	1	1	0	0	0	0	0.00
Transportation Planning Manager	84	1	1	1	1	1	0	1.00
Senior Planner	84	2	2	4	4	4	0	4.00
Planner	82	1	1	1	2	2	0	2.00
Code Enforcement Officer	46	2	1	1	1	1	0	1.00
Development Coordinator	46	2	2	2	2	2	0	2.00
Planning Tech	45	1	1	3	3	3	0	3.00
GIS Technician	45	2	1	0	0	0	0	0.00
Administrative Secretary	43	2	2	2	2	2	0	2.00
Geographic File Technician		1	0	0	0	0	0	0.00
Air Quality and Environmental Issues Manager		0	1	1	0	0	0	0.00
TOTAL, PLANNING & DEVELOPMENT		17	15	17	17	17	0	17.00
BUILDING CODES (09133)	GRADE	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	INC/DEC	FY11/12
				BUDGET	BUDGET	BUDGET	FY 12-11	FTE
Director of Building Codes	90	1	1	1	1	1	0	1.00
Assistant Director of Building Codes	86	1	1	1	1	1	0	1.00
Permit Administrator	85	1	1	1	1	1	0	1.00
Plans Review Coordinator	46	1	1	1	1	1	0	1.00
Code Enforcement Officer	46	11	11	11	11	11	0	11.00
Administrative Secretary	43	1	1	1	2	2	0	2.00
Permit Clerk	43	5	5	5	4	4	0	4.00
TOTAL, BUILDING CODES		21	21	21	21	21	0	21.00
OUTSIDE AGENCIES (09625)	GRADE	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	INC/DEC	FY11/12
				BUDGET	BUDGET	BUDGET	FY 12-11	FTE
Soil & Water - Administrative Secretary	43	1	1	1	0	0	0	0.00
TOTAL, OUTSIDE AGENCIES		1	1	1	0	0	0	0.00
TOTAL, ECONOMIC DEVELOPMENT AND LAND USE		39	37	39	38	38	0	38.00
HUMAN RESOURCES (09116)	GRADE	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	INC/DEC	FY11/12
				BUDGET	BUDGET	BUDGET	FY 12-11	FTE
Director of Human Resources	91	1	1	1	1	1	0	1.00
Asst. Director of Human Resources	86	1	1	1	1	1	0	1.00
Benefits Specialist	48	1	1	1	1	1	0	1.00
HR Assistant II	46	0	0	1	1	1	0	1.00
HR Assistant I	45	2	2	1	1	1	0	1.00
TOTAL, HUMAN RESOURCES		5	5	5	5	5	0	5.00
BUDGET MANAGEMENT (09111)	GRADE	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	INC/DEC	FY11/12
				BUDGET	BUDGET	BUDGET	FY 10 - 09	FTE
Director of Budget Management	91	1	1	1	1	1	0	1.00
Deputy Budget Director	86	0	0	0	0	1	1	1.00
Risk Manager	86	1	1	1	1	1	0	1.00
Program Evaluation Manager	84	1	1	1	1	1	0	1.00
Budget Analyst	83	1	1	1	1	0	(1)	0.00
TOTAL, BUDGET MANAGEMENT		4	4	4	4	4	0	4.00
FINANCE (09168)	GRADE	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	INC/DEC	FY11/12
				BUDGET	BUDGET	BUDGET	FY 12-11	FTE
Finance Director	91	1	1	1	1	1	0	1.00
Deputy Finance Director	86	1	1	1	1	1	0	1.00
Senior Accountant	83	1	1	1	1	1	0	1.00
Accounting/Payroll Specialist	49	1	1	1	1	1	0	1.00
Property Coordinator	46	1	1	1	1	1	0	1.00
Accounting Technician	45	2	2	2	2	2	0	2.00
Accounts Payable Clerk	43	3	3	3	3	3	0	3.00
TOTAL, FINANCE		10	10	10	10	10	0	10.00

Authorized Staffing Level FY 2011/12
Full and Part Time Positions

	GRADE	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	INC/DEC	FY11/12
INTERNAL AUDITOR (09156)				BUDGET	BUDGET	BUDGET	FY 12-11	FTE
Internal Auditor	90	1	1	1	1	1	0	0.75
Staff Auditor	83	2	2	2	2	2	0	2.00
TOTAL, INTERNAL AUDITOR		3	3	3	3	3	0	2.75
RECORDS MANAGEMENT	GRADE	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	INC/DEC	FY11/12
				BUDGET	BUDGET	BUDGET	FY 12-11	FTE
*Tax Collector		0	0	0	0	0	0	0.40
Records Center Manager	46	0	0	0	0	1	1	1.00
Courier	46	0	0	0	0	1	1	1.00
Mail Room Coordinator	44	0	0	0	0	1	1	1.00
Data Record Technician II	42	0	0	0	0	1	1	1.00
Records Operator	42	0	0	0	0	2	2	2.00
TOTAL, RECORDS MANAGEMENT		0	0	0	0	6	6	6.40
PURCHASING (09171)	GRADE	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	INC/DEC	FY11/12
				BUDGET	BUDGET	BUDGET	FY 12-11	FTE
*Administrative Services Director	91	1	1	1	1	1	0	0.75
Procurement Agent	48	1	1	1	1	1	0	1.00
Administrative Assistant	45	1	1	1	1	1	0	1.00
TOTAL, PURCHASING		3	3	3	3	3	0	2.75
INFORMATION TECHNOLOGIES (09163)	GRADE	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	INC/DEC	FY11/12
				BUDGET	BUDGET	BUDGET	FY 12-11	FTE
Director of Information Technologies	91	1	1	1	1	0	(1)	0.00
Application Development Manager	85	1	1	1	1	0	(1)	0.00
Technical Services Manager	85	1	1	1	2	0	(2)	0.00
Application Developer	84	1	1	1	1	0	(1)	0.00
Technical Support Specialist	48	3	3	3	2	0	(2)	0.00
Help Desk Coordinator	47	1	1	1	1	0	(1)	0.00
Programmer	46	1	0	0	0	0	0	0.00
Technical Support Technician	45	0	3	3	3	0	(3)	0.00
TOTAL, INFO. TECHNOLOGIES		9	11	11	11	0	(11)	0.00
GEOGRAPHIC INFO. SYS. (09164)	GRADE	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	INC/DEC	FY11/12
				BUDGET	BUDGET	BUDGET	FY 12-11	FTE
*GIS Director	90	1	1	1	1	1	0	0.75
Planner	82	1	1	0	0	0	0	0.00
*Senior GIS Analyst	49	2	2	2	2	2	0	1.50
GIS Analyst	47	2	2	3	3	3	0	3.00
CAD/GEO File Technician	47	0	1	0	0	0	0	0.00
GIS Technician		0	1	0	0	0	0	0.00
TOTAL, GIS		6	8	6	6	6	0	5.25
FACILITIES MAINTENANCE (09607)	GRADE	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	INC/DEC	FY11/12
				BUDGET	BUDGET	BUDGET	FY 12-11	FTE
Facilities Maintenance Manager	85	1	1	1	1	0	(1)	0.00
Sr. Building Maintenance Superintendent	84	1	1	2	2	0	(2)	0.00
Building Maintenance Superintendent	83	3	3	2	2	0	(2)	0.00
Asst. Building Maintenance Superintendent	48	1	1	2	2	0	(2)	0.00
Senior Building Maintenance Mechanic	47	7	7	6	6	0	(6)	0.00
Building Maintenance Mechanic	46	5	5	5	4	0	(4)	0.00
TOTAL, FACILITIES MAINTENANCE		18	18	18	17	0	(17)	0.00
LEGAL SERVICES (09113)	GRADE	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	INC/DEC	FY11/12
				BUDGET	BUDGET	BUDGET	FY 12-11	FTE
County Attorney		1	1	1	1	1	0	1.00
Paralegal		0	0	0	0	1	1	1.00
Assistant County Attorney	Unclass	1	1	1	1	0	(1)	0.00
Administrative Secretary	Unclass	2	2	2	2	0	(2)	0.00
Administrative Assistant	Unclass	1	1	1	1	0	(1)	0.00
TOTAL, LEGAL SERVICES		5	5	5	5	2	(3)	2.00
TOTAL, OPERATIONAL SUPPORT		63	67	65	64	39	(25)	38.15

Authorized Staffing Level FY 2011/12
Full and Part Time Positions

REGISTRATION AND ELECTIONS (09123)	GRADE	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	INC/DEC	FY11/12
				BUDGET	BUDGET	BUDGET	FY 12-11	FTE
Registration Board Chairman	Appt.	1	1	1	1	1	0	0.20
Registration Board Members	Appt.	2	2	2	2	2	0	0.40
Election Board Chairman	Appt.	1	1	1	1	1	0	0.20
Election Board Members	Appt.	3	3	3	3	3	0	0.60
Director of Registration and Elections	Appt.	1	1	1	1	1	0	1.00
Asst. Director, Registration and Elections	48	1	1	1	1	1	0	1.00
Voting Systems Technician	43	2	2	2	2	2	0	2.00
Deputy IV	45	1	1	1	1	1	0	1.00
Deputy III	44	1	1	2	2	2	0	2.00
Deputy II	42	3	3	2	2	2	0	0.75
Deputy I	41	1	1	1	1	1	0	1.00
TOTAL, REGISTRATION AND ELECT.		17	17	17	17	17	0	10.15
VETERANS AFFAIRS (09129)	GRADE	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	INC/DEC	FY11/12
				BUDGET	BUDGET	BUDGET	FY 12-11	FTE
Veterans Affairs Director	Appt.	1	1	1	1	1	0	1.00
Assistant Veterans Affairs Officer	49	1	1	1	1	1	0	1.00
Eligibility Specialist	44	2	2	2	2	2	0	2.00
Secretary	41	0	1	1	1	1	0	1.00
TOTAL, VETERANS AFFAIRS		4	5	5	5	5	0	5.00
INDIGENT CARE SERVICES (09503)	GRADE	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	INC/DEC	FY11/12
				BUDGET	BUDGET	BUDGET	FY 12-11	FTE
Supervisor	82	1	1	1	1	1	0	1.00
Eligibility Officer	44	2	2	2	2	2	0	2.00
Office Assistant	40	1	1	1	1	1	0	1.00
TOTAL, INDIGENT CARE SERVICES		4	4	4	4	4	0	4.00
TOTAL, COMMUNITY OUTREACH & HEALTH SRVCS		25	26	26	26	26	0	19.15
TOTAL, GENERAL FUND		1,139	1,168	1,171	1,145	1,125	(20)	1,081.06

Authorized Staffing Level FY 2011/12
Full and Part Time Positions

	GRADE	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	INC/DEC	FY11/12
ROAD MAINTENANCE FEE FUND				BUDGET	BUDGET	BUDGET	FY 12-11	FTE
Resurfacing Coordinator	48	0	0	0	0	1	1	1.00
Engineering Technician	47	0	0	0	0	1	1	1.00
Motor Equipment Operator IV	47	6	6	6	6	6	0	6.00
TOTAL, ROAD MAINT. FEE FUND		6	6	6	6	8	2	8.00
STORMWATER MANAGEMENT	GRADE	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	INC/DEC	FY11/12
Environmental Engineer		1	1	1	1	1	0	1.00
Stormwater Manager	84	0	0	0	1	1	0	1.00
Engineering Technician	47	2	2	2	2	5	3	5.00
*Administrative Secretary	43	1	1	1	2	2	0	1.33
Engineering Coordinator	49	0	0	0	0	1	1	1.00
Development Coordinator/Eng	50	0	0	0	0	1	1	1.00
County Engineer	90	0	0	0	0	1	1	1.00
TOTAL, STORMWATER MGMT.		4	4	4	6	12	6	11.33
SOLID WASTE MGMT. FUND	GRADE	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	INC/DEC	FY11/12
Administration (09400)				BUDGET	BUDGET	BUDGET	FY 12-11	FTE
Solid Waste Manager	85	1	1	1	1	1	0	1.00
Assistant Solid Waste Manager	83	0	0	1	1	1	0	1.00
Solid Waste Coordinator	48	1	1	1	1	1	0	1.00
Recycling Coordinator	81	1	1	1	1	1	0	1.00
Senior Administrative Assistant	46	1	1	1	0	0	0	0.00
*Public Works Director	91	0	0	0	0	0	0	0.50
*Assistant County Administrator	93	0	0	0	0	0	0	0.15
*Director of Operations	86	0	0	0	0	0	0	0.30
Subtotal, Administration		4	4	5	4	4	0	4.95
SOLID WASTE MGMT. FUND	GRADE	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	INC/DEC	FY11/12
Solid Waste Collections (09410)				BUDGET	BUDGET	BUDGET	FY 12-11	FTE
Collections Coordinator	82	1	1	1	1	1	0	1.00
MEO IV/Service Mechanic	46	2	2	2	2	2	0	2.00
Motor Equipment Operator IV	47	8	7	7	7	7	0	7.00
Motor Equipment Operator II	42	1	1	1	1	1	0	1.00
Motor Equipment Operator I	42	1	1	1	1	1	0	0.60
Site Operator	40	57	57	57	57	57	0	28.50
Subtotal, Collections		70	69	69	69	69	0	40.10
Environmental Enforcement (09415)								
Assistant Environmental Enforcement Director	84	1	1	1	1	1	0	1.00
Senior Environmental Enforcement Officer	63	0	0	1	1	1	0	1.00
Environmental Enforcement Officer I	61	5	5	5	5	5	0	5.00
*Director	90	0	0	0	0	0	0	0.50
*Administrative Secretary	43	0	0	0	0	0	0	0.50
Subtotal, Env. Enforcement		6	6	7	7	7	0	8.00
Landfills (09700)								
Special Projects Coordinator	48	1	1	1	1	1	0	1.00
Chief Heavy Equipment Operator	48	2	2	2	2	2	0	2.00
MEO IV/Service Mechanic	48	1	1	1	1	1	0	1.00
Motor Equipment Operator IV	47	5	6	6	6	6	0	6.00
Administrative Secretary	43	1	0	0	0	0	0	0.00
Landfill Control Clerk	41	4	4	4	4	4	0	3.50
Office Assistant	40	0	0	0	1	1	0	1.00
Site Monitor	40	9	9	9	9	9	0	7.50
Service Person	40	1	1	1	1	1	0	1.00
Subtotal, Landfills		24	24	24	25	25	0	23.00

Authorized Staffing Level FY 2011/12
Full and Part Time Positions

Landfill Engineering (09701)									
Environmental Engineer	84	1	1	1	1	1	0	1.00	
Subtotal, Landfill Engineering		1	1	1	1	1	0	1.00	
TOTAL, SOLID WASTE MGMT.		105	104	106	106	106	0	77.05	
FLEET SERVICES FUND (09420)	GRADE	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	INC/DEC	FY11/12	
				BUDGET	BUDGET	BUDGET	FY 12-11	FTE	
*Administrative Services Director	91	0	0	0	0	0	0	0.25	
Fleet Manager	85	1	1	1	1	1	0	1.00	
Senior Diesel Mechanic	48	2	2	2	2	2	0	2.00	
Diesel Mechanic	47	4	4	4	4	4	0	4.00	
Auto Parts Manager	47	1	1	1	1	1	0	1.00	
Senior Auto Mechanic	46	3	3	3	3	3	0	3.00	
Office/Data Manager	45	1	1	1	1	1	0	1.00	
Auto Mechanic	45	1	1	1	1	1	0	1.00	
Service Writer	45	1	1	1	1	1	0	1.00	
Tire Technician	42	1	1	1	1	1	0	1.00	
Auto Parts Clerk	41	1	1	1	1	1	0	1.00	
Auto Mechanic Helper	41	2	2	2	2	2	0	2.00	
TOTAL, FLEET SERVICES FUND		18	18	18	18	18	0	18.25	
ALCOHOL AND DRUG COMMISSION	GRADE	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	INC/DEC	FY11/12	
				BUDGET	BUDGET	BUDGET	FY 12-11	FTE	
Administration (09730)									
Executive Director	90	1	1	1	1	1	0	1.00	
Deputy Director	85	1	1	1	1	1	0	0.25	
Senior Program Coordinator	84	1	1	1	1	1	0	1.00	
Subtotal, Administration		3	3	3	3	3	0	2.25	
Community Referral (09732)									
Deputy Director	85	1	1	1	1	1	0	1.00	
Counselor III	82	2	2	2	2	2	0	2.00	
Clinical Social Worker	82	0	0	0	1	1	0	1.00	
Senior Administrative Assistant	46	1	1	1	1	1	0	1.00	
Counselor II	81	2	2	2	2	1	(1)	1.00	
Accounting Technician	45	1	1	1	1	1	0	1.00	
Administrative Secretary	43	2	2	2	3	2	(1)	2.00	
Clerical Assistant	Unclass	1	1	1	1	2	1	1.00	
Clinical Specialist II	Unclass	6	6	8	11	9	(2)	5.00	
Clinical Specialist I	Unclass	1	1	0	0	1	1	0.25	
Subtotal, Community Referral		17	17	18	23	21	(2)	15.25	
AET Grant (9733)									
Employee Assistance Program Coordinator	83	0	1	1	1	0	(1)	0.00	
Subtotal, AET Grant		0	1	1	1	0	(1)	0.00	
Youth and Adolescent Services (9734)									
Employee Assistance Program Coordinator	83	1	1	1	1	1	0	1.00	
Counselor I	80	1	1	1	1	1	0	1.00	
Senior Administrative Assistant	46	0	0	0	1	1	0	1.00	
Administrative Secretary	43	1	1	1	0	0	0	0.00	
Clinical Specialist II	Unclass	2	2	2	2	2	0	0.75	
Clinical Specialist I	Unclass	1	1	1	1	1	0	0.25	
Subtotal, Youth and Adolescent Svcs.		6	6	6	6	6	0	4.00	
Bridge Grant (09735)									
Counselor III	82	0	0	0	0	1	1	1.00	
Counselor II	81	1	1	2	2	1	(1)	1.00	
Clinical Specialist II	Unclass	1	1	1	1	1	0	0.50	
Subtotal, Bridge Grant		2	2	3	3	3	0	2.50	

Authorized Staffing Level FY 2011/12
Full and Part Time Positions

	GRADE	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	FY 11/12 BUDGET	INC/DEC FY 12-11	FY11/12 FTE
Alcohol/Drug Safety Action Program (09736)								
Employee Assistance Program Coordinator	83	1	1	1	2	1	(1)	1.00
Counselor III	82	1	1	1	2	1	(1)	1.00
Counselor II	81	1	1	1	1	1	0	1.00
Accounting Technician	45	1	1	2	2	2	0	2.00
Senior Accounting Clerk	41	1	1	0	0	0	0	0.00
Administrative Secretary	43	1	1	1	1	1	0	1.00
Clinical Specialist II	Unclass	6	6	5	7	7	0	2.00
Subtotal, ASAP		12	12	11	15	13	(2)	8.00
Occupational - EAP (09738)								
Employee Assistnace Program Coordinator	83	1	1	1	0	0	0	0.00
Clinical Social Worker	82	1	1	1	0	0	0	0.00
Administrative Secretary	43	1	1	1	0	0	0	0.00
Clinical Specialist II	Unclass	2	2	2	0	0	0	0.00
Subtotal, Occupational - EAP		5	5	5	0	0	0	0.00
HIV Prevention - IPC (09739)								
Prevention Specialist III	82	1	1	1	0	0	0	0.00
Subtotal, HIV-IPC		1	1	1	0	0	0	0.00
SADAC Prevention Program (09740)								
Senior Program Coordinator	84	1	1	1	1	1	0	1.00
Program Coordinator	83	0	0	0	0	1	1	1.00
Prevention Specialist III	82	1	1	1	1	1	0	1.00
Prevention Specialist II	81	0	0	0	1	0	(1)	0.00
Prevention Specialist I	45	1	2	2	2	2	0	2.00
Clinical Specialist II	Unclass	1	0	0	0	0	0	0.00
Other Positions	N/A	0	0	0	0	0	0	0.00
Subtotal, Prevention Program		4	4	4	5	5	0	5.00
Detoxification Department (09742)								
Senior Program Coordinator	84	1	1	1	0	0	0	0.00
Program Coordinator	83	1	1	1	0	0	0	0.00
Counselor III	82	1	1	1	0	0	0	0.00
Detox Counselor	81	2	2	2	0	0	0	0.00
Administrative Assistant	45	1	1	1	0	0	0	0.00
Subtotal, Detoxification Department		16	16	16	0	0	0	0.00
DFS Grant (09743)								
Other Positions	N/A	0	0	0	0	0	0	0.00
Subtotal, DFS Grant		0	0	0	0	0	0	0.00
Drug Court (09744)								
Deputy Director	85	1	1	1	1	1	0	1.00
Counselor III	82	0	0	0	0	1	1	1.00
Clerical Assistant	Unclass	1	1	1	1	1	0	0.25
Clinical Specialist II	Unclass	4	4	4	4	4	0	3.00
Other Positions	N/A	0	0	0	0	0	0	0.00
Subtotal, Drug Court		6	6	6	6	7	1	5.25
DAODAS HIV Outpatient (09745)								
Prevention Specialist II	81	1	1	1	0	1	1	1.00
Subtotal, DAODAS HIV Outpatient		1	1	1	0	1	1	1.00
AIOP Department (09747)								
Counselor II	81	2	2	2	2	2	0	2.00
Homebound Teacher	Unclass	1	1	1	1	1	0	0.50
Homebound Teacher Aide	Unclass	1	1	1	1	1	0	0.25
Other Positions	N/A	0	0	0	0	0	0	0.00
Subtotal, AIOP Department		4	4	4	4	4	0	2.75
SADAC IOP Department (09748)								
Counselor III	82	2	2	2	2	1	(1)	1.00
Counselor II	81	0	0	0	0	1	1	1.00
Administrative Secretary	43	1	1	1	1	1	0	1.00
Clinical Specialist II	1	0	0	1	1	1	0	0.75
Subtotal, IOP Department		3	3	4	4	4	0	3.75
TOTAL, ALCOHOL AND DRUG ABUSE		80	81	83	70	67	(3)	49.75

Authorized Staffing Level FY 2011/12
Full and Part Time Positions

SPECIAL REVENUE FUNDS	GRADE	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	FY 11/12 BUDGET	INC/DEC FY 12-11	FY11/12 FTE
Solicitor Grants (09258)	N/A	8	4	4	1	8	7	8.00
Juvenile Arbitration (09266)	N/A	2	2	2	2	2	0	1.00
Circuit Solicitor (09268)	N/A	1	1	0	0	0	0	0.00
Pre Trial Intervention Adult (09269)	N/A	0	0	0	0	4	4	4.00
Pre Trial Intervention Juvenile (09270)	N/A	0	0	0	0	2	2	2.00
Victim Witness Advocate Services	N/A	1	0	0	0	0	0	0.00
Sheriff - Civil Process (09300)	N/A	2	2	2	0	0	0	0.00
Sheriff's Grants (09306)	N/A	5	2	0	0	1	1	1.00
*Home Detention (09310)	N/A	0	2	2	0	0	0	0.00
*C-Funds (09402)	N/A	3	3	3	3	3	0	3.34
Transportation Planning (09875)	N/A	1	1	0	0	0	0	0.00
TOTAL, SPECIAL REVENUE FUNDS		23	17	13	6	20	14	19.34
FACILITIES MAINTENANCE (09607)	GRADE	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	FY 11/12 BUDGET	INC/DEC FY 12-11	FY11/12 FTE
Facilities Maintenance Manager	85	0	0	0	0	1	1	1.00
Sr. Building Maintenance Superintendent	84	0	0	0	0	2	2	2.00
Building Maintenance Superintendent	83	0	0	0	0	2	2	2.00
Asst. Building Maintenance Superintendent	48	0	0	0	0	2	2	2.00
Senior Building Maintenance Mechanic	47	0	0	0	0	6	6	6.00
Building Maintenance Mechanic	46	0	0	0	0	4	4	4.00
TOTAL, FACILITIES MAINTENANCE FUND		0	0	0	0	17	17	17.00
PUBLIC DEFENDER (09262)	GRADE	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	FY 11/12 BUDGET	INC/DEC FY 12-11	FY11/12 FTE
Public Defender	Unclass	0	0	0	1	1	0	1.00
Senior Assistant Public Defender	85	0	0	0	10	10	0	9.00
Court Coordinator	85	0	0	0	1	1	0	1.00
Assistant Public Defender	84	0	0	0	5	5	0	4.35
Senior Investigator	47	0	0	0	1	1	0	1.00
Investigator	46	0	0	0	1	1	0	1.00
Senior Administrative Assistant	46	0	0	0	1	1	0	1.00
Interviewer/Screenener	43	0	0	0	2	2	0	2.00
Administrative Secretary	43	0	0	0	0	1	1	1.00
Secretary	41	0	0	0	2	1	(1)	1.00
TOTAL, PUBLIC DEFENDER		0	0	0	24	24	0	22.35
PUBLIC DEFENDER CHEROKEE (09261)	GRADE	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	FY 11/12 BUDGET	INC/DEC FY 12-11	FY11/12 FTE
Public Defender	Unclass	0	0	0	1	1	0	1.00
Deputy Public Defender	90	0	0	0	1	1	0	1.00
Secretary	41	0	0	0	1	1	0	1.00
TOTAL, PUBLIC DEFENDER CHEROKEE		0	0	0	3	3	0	3.00
TOTAL, PUBLIC DEFENDER 7TH CIRCUIT		0	0	0	27	27	0	25.35
COMMUNITY DEVELOPMENT FUND	GRADE	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	FY 11/12 BUDGET	INC/DEC FY 12-11	FY11/12 FTE
Director	90	1	1	1	1	1	0	1.00
Planning Program Supervisor	85	1	1	1	1	1	0	1.00
Housing Services Construction Mgr.	85	1	1	1	1	1	0	1.00
Fiscal Coordinator	83	1	1	1	1	1	0	1.00
Senior Planner	83	0	0	0	1	1	0	1.00
Planner	82	2	2	2	1	1	0	1.00
Housing Services Specialist	46	1	1	1	1	1	0	1.00
Construction Specialist	47	1	1	1	1	1	0	1.00
*Senior Administrative Assistant	46	2	2	2	2	2	0	2.00
Administrative Secretary	43	1	1	0	0	0	0	0.00
TOTAL, COMMUNITY DEVELOPMENT FUND		11	11	10	10	10	0	10.00

Authorized Staffing Level FY 2011/12
Full and Part Time Positions

9-1-1 PHONE SYSTEM FUND		FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	INC/DEC	FY11/12
GRADE				BUDGET	BUDGET	BUDGET	FY 12-11	FTE
*GIS Director	90	0	0	0	0	0	0	0.25
Training Coordinator	82	1	1	1	1	1	0	1.00
Quality Assurance Coordinator	49	1	1	1	1	1	0	1.00
*Senior GIS Analyst	49	0	0	0	0	0	0	0.50
GIS Analyst	47	1	1	2	2	2	0	2.00
TOTAL, 9-1-1 PHONE SYSTEM FUND		3	3	4	4	4	0	4.75
PALMETTO LANDFILL FUND		FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	INC/DEC	FY11/12
GRADE				BUDGET	BUDGET	BUDGET	FY 12-11	FTE
Assistant Solid Waste Manager	83	1	1	0	0	0	0	0.00
TOTAL, PALMETTO LANDFILL FUND		1	1	0	0	0	0	0.00
INFORMATION TECHNOLOGIES (09163)		FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	INC/DEC	FY11/12
GRADE				BUDGET	BUDGET	BUDGET	FY 12-11	FTE
Director of Information Technologies	91	0	0	0	0	1	1	1.00
Application Development Manager	85	0	0	0	0	1	1	1.00
Technical Services Manager	85	0	0	0	0	2	2	2.00
Application Developer	84	0	0	0	0	0	0	0.00
Technical Support Specialist	48	0	0	0	0	2	2	2.00
Help Desk Coordinator	47	0	0	0	0	1	1	1.00
Programmer	46	0	0	0	0	1	1	1.00
Technical Support Technician	45	0	0	0	0	3	3	3.00
TOTAL, INFO. TECHNOLOGIES FUND		0	0	0	0	11	11	11.00
PARKS AND RECREATION COMM.		FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	INC/DEC	FY11/12
GRADE				BUDGET	BUDGET	BUDGET	FY 12-11	FTE
Administration (09210)								
Director, Parks and Recreation	91	1	1	1	1	1	0	1.00
Administrative Services Coordinator	85	1	1	1	1	1	0	1.00
Director of Recreation	85	0	0	0	0	1	0	1.00
IT Manager	84	0	0	0	1	1	0	1.00
IT Specialist	84	0	1	1	0	0	0	0.00
Marketing and Development Coordinator	82	1	1	1	1	1	0	1.00
Grants & Business Development Coordinator	82	0	0	0	1	1	0	1.00
Greenways Manager	82	0	0	0	0	1	1	1.00
Senior Administrative Assistant	46	1	1	1	1	1	0	1.00
Technical Support Technician	45	0	0	0	1	1	0	1.00
Accounting Technician	45	0	0	0	0	1	1	1.00
Administrative Secretary	43	1	1	1	1	0	(1)	0.00
Subtotal, Administration		5	6	6	8	10	2	10.00
Maintenance (09211)								
Director of Facilities	85	0	0	0	1	1	0	1.00
Assistant Director of Facilities		1	0	0	0	0	0	0.00
Landscape/Facility Planner	83	0	1	1	1	1	0	1.00
Parks Maintenance Superintendent	83	0	1	1	1	1	0	1.00
Trails Coordinator	82	0	1	1	1	0	(1)	0.00
Park Maintenance Technician III	47	2	2	2	2	2	0	2.00
Park Maintenance Technician II	46	7	7	7	7	5	(2)	5.00
Park Maintenance Technician I	44	2	12	12	13	7	(6)	7.00
Turfgrass Technician	41	3	0	0	0	0	0	0.00
Senior Service Person	41	18	10	10	10	12	2	1.68
Motor Equipment Operator I	Unclass	0	1	1	0	0	0	0.00
Subtotal, Maintenance		33	35	35	36	29	(7)	18.68

Authorized Staffing Level FY 2011/12
Full and Part Time Positions

	GRADE	FY 07/08	FY 08/09	FY 09/10 BUDGET	FY 10/11 BUDGET	FY 11/12 BUDGET	INC/DEC FY 12-11	FY11/12 FTE
County Recreation Centers (09215)								
Director of Recreation	85	1	1	1	1	0	(1)	0.00
Assistant Director of Recreation	84	1	1	1	1	1	0	1.00
Outdoor Recreation Coordinator	82	0	2	2	2	2	0	2.00
Special Events Coordinator	82	0	3	3	2	1	(1)	1.00
Recreation Center Director	82	5	1	0	0	0	0	0.00
50+ Program Coordinator	82	0	1	1	1	1	0	1.00
Assistant Youth Development Coordinator	82	0	1	1	1	1	0	1.00
Assistant Center Director	81	5	2	2	2	2	0	2.00
Senior Service Person	44	1	0	0	0	0	0	0.00
Park Maintenance Technician I	44	0	1	1	1	1	0	1.00
Recreation Leader	42	6	4	4	3	2	(1)	1.00
Service Person	40	1	1	1	1	1	0	1.00
Playground Program Coordinator	Unclass	1	1	1	1	0	(1)	0.00
Playground Director	Unclass	13	13	13	13	0	(13)	0.00
Food Service Coordinator	Unclass	1	1	1	1	0	(1)	0.00
Subtotal, Co. Recreation Centers		35	33	32	30	12	(18)	11.00
PARKS AND RECREATION COMM.								
Parks/Youth Development (09216)								
Youth Development Coordinator	82	0	0	0	0	1	1	1.00
Subtotal, Youth Development		0	0	0	0	1	1	1.00
PARKS AND RECREATION COMM.								
Athletics (09217)								
Athletics Director	84	1	1	1	1	1	0	1.00
Assistant Athletic Director	82	1	1	2	2	3	1	3.00
Special Events Coordinator	82	0	0	0	0	1	1	1.00
Park Maintenance Technician III	47	0	0	0	0	1	1	1.00
Park Maintenance Technician II	46	0	0	0	0	2	2	2.00
Park Maintenance Technician I	44	0	0	0	0	4	4	4.00
Athletic Facilities Assistant	41	0	0	0	1	2	1	1.00
Senior Service Person	41	2	2	2	1	6	5	0.84
Youth Sports and Tournament Coordinator		0	1	0	0	0	0	0.00
Subtotal, Athletics		4	5	5	5	20	15	13.84
Soccer Complex (09220)								
Senior Service Person	Unclass	2	2	2	2	0	(2)	0.00
Subtotal, Soccer Complex		2	2	2	2	0	(2)	0.00
Cleveland Park (09221)								
Cleveland Park Manager	83	1	1	1	1	1	0	1.00
Senior Building Maintenance Mechanic	47	1	1	1	0	0	0	0.00
Park Site Manager	46	4	5	5	4	4	0	3.00
Park Maintenance Technician II	46	0	0	0	0	1	1	1.00
Park Maintenance Technician I	44	4	5	5	5	4	(1)	4.00
Mini Train Conductor (PT)	Unclass	3	3	3	3	3	0	0.42
Assistant Rec. Center Director		1	0	0	0	0	0	0.00
Crew Leader		1	0	0	0	0	0	0.00
Subtotal, Cleveland Park		15	15	15	13	13	0	9.42
TYGER RIVER PARK (09223)								
Tyger River Park Manager	83	0	0	0	1	0	(1)	0.00
Park Maintenance Technician I	44	0	0	0	2	0	(2)	0.00
Subtotal, Tyger River Park		0	0	0	3	0	(3)	0.00
Recreation Projects (09230)								
Director of Facilities	85	1	1	1	0	0	0	0.00
Subtotal, Recreation Projects		1	1	1	0	0	0	0.00
TOTAL, PARKS AND REC COMM.								
		95	97	96	97	85	(12)	63.94
LOCAL HOSPITALITY TAX								
Accounting Technician	45	0	2	2	2	2	0	2.00
TOTAL, LOCAL HOSPITALITY TAX		0	2	2	2	2	0	2.00

Authorized Staffing Level FY 2011/12
Full and Part Time Positions

WORKFORCE INVESTMENT BOARD	GRADE	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	INC/DEC	FY11/12
				BUDGET	BUDGET	BUDGET	FY 12-11	FTE
Director, Workforce Investment Board	90	1	1	1	1	1	0	1.00
Associate Director of WIB	85	1	1	1	1	1	0	1.00
Accounting Supervisor	85	0	0	0	1	1	0	1.00
Senior Accountant	83	0	0	1	0	0	0	0.00
Events Specialist	48	1	2	1	1	1	0	1.00
Chief Administrative Assistant	82	0	1	0	0	0	0	0.00
Workforce Specialist Coordinator	48	1	1	1	1	0	(1)	0.00
Employer Services Coordinator	46	1	2	0	0	0	0	0.00
Business Services Coordinator	47	1	0	2	2	3	1	3.00
One Stop Operations Manager		1	0	0	0	0	0	0.00
Career Source Center Coordinator		1	0	0	0	0	0	0.00
Resource Center Coordinator		1	0	0	0	0	0	0.00
Program Coordinator		1	0	0	0	0	0	0.00
Senior Workforce Specialist		7	7	0	0	0	0	0.00
Workforce Specialist		5	7	0	0	0	0	0.00
Administrative Assistant		1	1	0	0	0	0	0.00
Accounting Technician		1	1	0	0	0	0	0.00
Administrative Secretary		1	1	0	0	0	0	0.00
Customer Service Representatives		2	0	0	0	0	0	0.00
Secretary		2	4	0	0	0	0	0.00
TOTAL, WORKFORCE INV. BOARD		29	29	7	7	7	0	7.00
TOTAL, OTHER FUNDS		375	373	349	359	394	35	322.76
TOTAL, ALL FUNDS		1,514	1,541	1,520	1,504	1,519	15	1,403.82

*Indicates one of the positions associated with this job title is split and the salary is shared with another department. A split position is only counted in their home department to prevent duplicate counts. See split report on following page.