

BUDGET ORDINANCE NO.

A BUDGET ORDINANCE RELATING TO THE FISCAL AFFAIRS OF SPARTANBURG COUNTY MAKING APPROPRIATIONS THEREFORE, LEVYING TAXES FOR THE FISCAL YEAR BEGINNING JULY 1, 2011 AND ENDING JUNE 30, 2012; TO PROVIDE FOR BUDGET CONTROL OF SAID APPROPRIATION BY THE SPARTANBURG COUNTY COUNCIL.

Part I
Operation of County Government

SECTION 1. The County Auditor of Spartanburg County shall levy an ad valorem tax on all the taxable property in Spartanburg County for the fiscal year beginning July 1, 2011, and ending June 30, 2012, as stated below which when combined with the following anticipated other revenue, including carry-over balances accruing to Spartanburg County shall produce to wit:

Millage Rates:

	FY12 Millage
General Fund	51.8 Mils
County Fire	0.5 Mils
Stormwater Management	1.0 Mils

General Fund:

07100 TAXES-CURRENT	\$ 50,201,307
07150 DELINQUENT TAXES	3,200,000
07200 PERMITS	383,500
07220 FINES	2,765,000
07240 FEES & COST	5,220,500
07260 INTEREST INCOME	400,000
07300 STATE SOURCES	9,062,850
07350 FEDERAL SOURCES	177,500
07400 MISCELLANEOUS	4,782,330
07440 EMERGENCY PREPAREDNESS	30,000
07460 STATE SUPPLEMENTS	616,000
07699 FUND BALANCES	979,920
07870 PLANNING DEPT-PROJECTS	83,000
07999 INDIRECT COST ALLOCATION	988,273
09129 VETERANS AFFAIRS	60,000
09200 NON-DEPARTMENTAL	11,700
09267 VICTIMWITNESS PROGRAM	75,000
09268 CIRCUIT SOLICITOR	305,000
09300 SHERIFF	1,500,000
09527 RESCUE SQUADS	25,500
09999 TRANSFERS BETWEEN FUNDS	562,620
GENERAL FUND	\$ 81,430,000

Road Maintenance Fee Fund:

07244 ROAD MAINTENANCE FEES	5,900,000
07260 INTEREST INCOME	2,000
07400 MISCELLANEOUS	3,000
07699 FUND BALANCES	35,000
ROAD MAINTENANCE FEE	\$ 5,940,000

Storm Water Management Fund:

07100 TAXES-CURRENT	839,560
07150 DELINQUENT TAXES	37,000
07260 INTEREST INCOME	3,000
07699 FUND BALANCES	290,440
STORM WATER MANAGEMENT	\$ 1,170,000

Solid Waste Management Fund:

07260 INTEREST INCOME	12,000
07400 MISCELLANEOUS	56,000
07699 FUND BALANCES	532,000
07700 LANDFILL REVENUES	7,680,000
SOLID WASTE MANAGEMENT	\$ 8,280,000

Fleet Services Fund:

07400 MISCELLANEOUS	26,000
07500 INTERFUND CHARGES	1,232,000
07699 FUND BALANCES	19,000
09999 TRANSFER FUNDS	(1,277,000)
FLEET SERVICES FUND	\$0

Alcohol & Drug Abuse Fund:

07699 FUND BALANCES	179,560
07730 ALCOHOL & DRUG ABUSE REV	2,556,392
ALCOHOL & DRUG ABUSE	\$ 2,735,952

Special Revenue Fund:

07300 STATE SOURCES	442,000
09258 SOLICITOR GRANTS	482,770
09266 JUVENILE ARBITRATION	56,563
0269 PRETRIAL - ADULT	391,583
09270 PRETRAIL JUVENILE	7,000
09300 SHERIFF	58,000
09306 SHERIFF GRANTS	53,396
09400 ADMINISTRATION	250,000
09402 C FUNDS	1,604,630
09640 SOCIAL SERVICES	73,490
09875 TRANSPORTATION PLANNING	539,276
09999 TRANSFERS BETWEEN FUNDS	346,985
SPECIAL REVENUE FUND	\$ 4,305,693

Facilities Maintenance Fund:

07500 INTERFUND CHARGES	2,720,234
09999 TRANSFER FUNDS	(2,720,234)
FACILITIES MAINTENANCE	\$0

Public Defender 7th Circuit Fund:

09261 PUBLIC DEFENDER CHEROKEE	250,986
09262 PUBLIC DEFENDER SPARTANB	521,000
09999 TRANSFERS BETWEEN FUNDS	998,035
PUBLIC DEFENDER 7TH CIRCUIT	\$ 1,770,021

Community Development Fund:

09876 HUD ENTITLEMENT FUNDS	1,370,042
09887 CDBG HUD HOME	565,567
COMMUNITY DEVELOPMENT	\$ 1,935,609

Methane Fund:

07240 FEES & COST	416,000
07699 FUND BALANCES	(131,000)
METHANE	\$ 285,000

911 Phone System Fund:

07400 MISCELLANEOUS	1,701,000
07699 FUND BALANCES	(351,000)
911 PHONE SYSTEM FUND	\$ 1,350,000

Information Technologies Fund:

07500 INTERFUND CHARGES	1,570,872
09999 TRANSFER FUNDS	(1,570,872)
INFORMATION TECHNOLOGIES	\$0

Hospitality Tax Fund:

07260 INTEREST INCOME	10,000
07400 MISCELLANEOUS	3,204,000
07699 FUND BALANCES	1,382,000
HOSPITALITY TAX FUND	\$ 4,596,000

Workforce Investment Board:

07800 WORKFORCE INVESTMENT BOA	5,254,235
WORKFORCE INVESTMENT BOARD	\$ 5,254,235

Debt Service Fund:

07100 TAXES-CURRENT	2,723,780
07150 DELINQUENT TAXES	140,000
09512 MOUNTAINVIEW NURSING HOM	17,000
09606 MEMORIAL AUDITORIUM	573,785
09999 TRANSFERS BETWEEN FUNDS	3,950,438
DEBT SERVICE FUND	\$ 7,405,003

County Recreation District: (All taxable property)

07100 TAXES-CURRENT	3,983,129
07150 DELINQUENT TAXES	140,000
07260 INTEREST INCOME	6,000
07400 MISCELLANEOUS	10,000
07699 FUND BALANCES	0
09215 RECREATION	162,000
09216 YOUTH DEVELOPMENT	564,000
09217 ATHLETICS	88,000
09221 CLEVELAND PARK	140,000
09223 TYGER RIVER PARK	290,000
09999 TRANSFER BETWEEN FUNDS	301,871
PARKS FUND	\$ 5,685,000

SPARTANBURG COMMUNITY COLLEGE \$ 6,774,500

CHARLES LEA CENTER \$ 1,256,734

COUNTY LIBRARY FUND \$ 12,896,060

TOTAL ALL FUNDS \$ 153,069,804

Provided, however, that the County Auditor shall reduce the levy as to all property within the corporate limits of the City of Spartanburg and the City of Greer an amount equal to the taxes to be collected by the County from property within these cities to support Animal Control Services. Such reduction shall relieve the taxpayers of these cities from support of this service since these cities make appropriations to support Animal Control Services. This section is adopted pursuant to Section 4-9-30(5), Code of Laws South Carolina, 1976, which empowers County Council to tax different areas at different rates related to the nature and level of services provided, County Council having found that the nature and level of this service warrants such a different rate.

Provided further, that the County Auditor shall reduce the levy as to all property within the corporate limits of all incorporated municipalities within the County an amount equal to the taxes to be collected by the County from property within said municipalities to support Building Codes and Development Standards. Since this service was not being rendered by the County on March 7, 1973, such reduction shall relieve the taxpayers of these municipalities for support of this service recognizing that these municipalities make appropriations to provide land use administration. This section is adopted pursuant to Section 4-9-30 (5), Code of Laws South Carolina, 1976, which empowers County Council to tax different areas of the County at different

rates related to the nature and level of service provided, the County Council having found that the nature and level of this service warrants such a different rate.

Provided further, that the County Auditor shall reduce the levy as to all property within the corporate limits of all incorporated municipalities within the County an amount equal to the taxes to be collected by the County from property within said municipalities to support the Volunteer Fire Departments. Such reduction shall relieve the taxpayers of these municipalities for support of this service recognizing that these municipalities make appropriations to provide fire services. This section is adopted pursuant to Section 4-9-30 (5), Code of Laws South Carolina, 1976, which empowers County Council to tax different areas of the County at different rates related to the nature and level of service provided, the County Council having found that the nature and level of this service warrants such a different rate.

SECTION 2. All of the appropriations in this Ordinance shall be disbursed in accordance with the Annual Budget Document adopted by the Spartanburg County Council on June 20, 2011, incorporated herein by reference.

SECTION 3. Provided further, that the County Auditor shall not levy the 1.0 Mil for Stormwater Management on all property within the corporate limits of the City of Spartanburg. Such reduction shall relieve the taxpayers of the municipality for support of this service recognizing that the municipality makes appropriations to provide storm water management services. This section is adopted pursuant to Section 4-9-30 (5), Code of Laws South Carolina, 1976, which empowers the County Council to tax different areas of the County at different rates related to the nature and level or service provided, the County Council having found that the nature and level of this service warrants such a different rate.

SECTION 4. There is hereby appropriated from the General Fund and other Funds of Spartanburg County the following amounts of money for the following respective corporate purposes of Spartanburg County for and during the period beginning July 1, 2011 and ending June 30, 2012, to wit:

General Fund:

07500 INTERFUND CHARGES	\$	4,026,155
09100 COUNTY DELEGATION		65,007
09103 COUNTY COUNCIL		335,414
09110 COUNTY ADMINISTRATOR		385,814
09111 BUDGET MANAGEMENT		354,147
09113 LEGAL SERVICES		454,583
09116 HUMAN RESOURCES		676,944
09120 REGISTER OF DEEDS		686,056
09123 REGISTRATION & ELECTIONS		849,791
09126 RECORDS MANAGEMENT		807,982
09129 VETERANS AFFAIRS		315,876
09133 BUILDING CODES		1,145,788
09150 AUDITOR		1,187,309
09153 TREASURER		976,563
09156 INTERNAL AUDITOR		139,906
09159 ASSESSOR		2,026,403

09164 GIS	360,779
09165 DELINQUENT TAX	395,544
09168 FINANCE	554,707
09171 PURCHASING	196,452
09180 ECONOMIC DEVELOPMENT	231,809
09183 PLANNING & DEVELOPMENT	869,988
09200 NON-DEPARTMENTAL	5,052,509
09236 COMMUNICATIONS-MAINT.	182,289
09237 COMMUNICATIONS-OPERATIONS	3,132,816
09238 COMMUNICATIONS-COUNTY	348,594
09250 CLERK OF COURT	2,143,814
09256 PROBATE COURT	1,086,630
09259 MASTER-IN-EQUITY	357,746
09264 DISTRICT MAGISTRATES	617,032
09265 MAGISTERIAL COURT	2,440,294
09267 VICTIM/WITNESS PROGRAM	159,363
09268 CIRCUIT SOLICITOR	3,463,226
09300 SHERIFF	20,120,251
09305 CORONER	930,456
09310 DETENTION FACILITY	13,213,204
09404 PUBLIC WORKS ADMINISTRATION	50,414
09405 ROADS & BRIDGES	2,516,134
09415 ENVIRONMENTAL ENFORCEMENT	707,289
09503 INDIGENT CARE SERVICES	622,857
09506 EMERGENCY MEDICAL SERVICE	1,460,963
09507 TRANS SERVICE BUREAU	48,500
09512 MOUNTAINVIEW NURSING HOME	95,259
09515 AREA MENTAL HEALTH	365,600
09518 HEALTH DEPARTMENT	270,000
09527 RESCUE SQUADS	57,000
09550 VOLUNTEER FIRE DEPT	715,491
09551 EMERGENCY SERVICES ACADEMY	205,844
09556 EMERGENCY MANAGEMENT	147,822
09557 HAZ MAT TEAM	199,954
09620 COUNTY EXTENSION OFFICE	1,460
09640 SOCIAL SERVICES	673,103
09643 SENIOR CENTERS OF SPARTBG	80,100
09645 HUMANE SOCIETY	675,000
09649 GIRLS HOME (E.H.SMITH)	31,500
09652 GLENN SPRINGS ACADEMY	58,500
09999 TRANSFERS BETWEEN FUNDS	2,155,970
GENERAL FUND TOTAL	\$ 81,430,000

Road Maintenance Fee Fund:

07500 INTERFUND CHARGES	7,502
09400 ADMINISTRATION	5,932,498
ROAD MAINTENANCE FEE	\$ 5,940,000

Storm Water Management Fund:

07500 INTERFUND CHARGES	21,901
09400 ADMINISTRATION	843,099
09999 TRANSFERS BETWEEN FUNDS	305,000
STORM WATER MANAGEMENT	\$ 1,170,000

Solid Waste Management Fund:

07500 INTERFUND CHARGES	21,598
09400 ADMINISTRATION	853,955
09410 SOLID WASTE COLLECTION	2,710,757
09415 ENVIRONMENTAL ENFORCEMENT	336,871
09700 LANDFILLS	1,598,000
09701 LANDFILL ENGINEERING	745,246
09999 TRANSFERS BETWEEN FUNDS	2,013,573
SOLID WASTE MANAGEMENT	\$ 8,280,000

Fleet Services Fund:

07500 INTERFUND CHARGES	59,043
09420 FLEET SERVICES	1,163,311
09421 SERVICE ALLOCATION	(1,277,000)
09999 TRANSFERS BETWEEN FUNDS	54,646
FLEET SERVICES FUND	\$0

Alcohol & Drug Abuse Fund:

09730 SADAC-ADMINISTRATIVE	(437)
09732 SADAC-COMMUNITY REFERRAL	964,081
09733 SADAC - AET GRANT	9,522
09734 SADAC - YAS	191,709
09735 BRIDGE GRANT	152,129
09736 SADAC-ADSAP	436,038
09740 SADAC-PREVENTION	258,785
09744 SADAC - DRUG COURT	236,326
09745 DAODAS HIV Outpatient	60,904
09747 ADL I O P	143,958
09748 SADAC-IOP	282,937
ALCOHOL & DRUG ABUSE	\$ 2,735,952

Special Revenue Fund:

07300 STATE SOURCES	442,000
07500 INTERFUND CHARGES	16,795
09258 SOLICITOR GRANTS	482,770
09266 JUVENILE ARBITRATION	56,563
09269 PRETRIAL INTERVENTION ADULT	288,699
09270 PRETRIAL INTERVENTION JUVENILE	93,089
09300 SHERIFF	58,000
09306 SHERIFF GRANTS	53,396
09400 ADMINISTRATION	250,000
09402 C FUNDS	1,604,630
09530 CORRECTIVE ACTION TEAM	300,000
09640 SOCIAL SERVICES	120,475
09875 TRANSPORTATION PLANNING	539,276
SPECIAL REVENUE FUND	\$ 4,305,693

Facilitates Maintenance:

09607 FACILITIES MAINTENANCE	2,720,234
09999 TRANSFER FUNDS	(2,720,234)
FACILITIES MAINTENANCE	\$0

Public Defender 7th Circuit:

07500 INTERFUND CHARGES	50,921
09261 PUBLIC DEFENDER CHEROKEE	250,986
09262 PUBLIC DEFENDER SPARTANBU	1,468,114
PUBLIC DEFENDER 7TH CIRCUIT	\$ 1,770,021

Community Development:

09876 HUD ENTITLEMENT FUNDS	1,370,042
09887 CDBG HUD HOME	565,567
COMMUNITY DEVELOPMENT	\$ 1,935,609

Methane Fund:

09400 ADMINISTRATION	285,000
METHANE	\$ 285,000

911 Phone System Fund:

07500 INTERFUND CHARGES	7,199
09164 GIS	153,937
09237 COMMUNICATIONS-OPERATIONS	1,043,021
09999 TRANSFERS BETWEEN FUNDS	145,843
911 PHONE SYSTEM FUND	\$ 1,350,000

Information Technologies Fund:

07500 INTERFUND CHARGES	36,648
09163 INFORMATION TECHNOLOGIES	1,534,224
09999 TRANSFER FUNDS	(1,570,872)
INFORMATION TECHNOLOGIES	\$0

Parks Fund:

07500 INTERFUND CHARGES	\$91,865
09210 ADMINISTRATION	\$945,873
09211 MAINTENANCE	\$1,586,814
09215 RECREATION	\$571,171
09216 YOUTH DEVELOPMENT	\$516,265
09217 ATHLETICS	\$768,356
09221 CLEVELAND PARK	\$467,446
09223 TYGER RIVER PARK	\$311,500
09999 TRANSFER BETWEEN FUNDS	\$425,710
PARKS FUND	\$5,685,000

Hospitality Tax Fund:

07500 INTERFUND CHARGES	5,685,000
09400 ADMINISTRATION	185,091
09670 SPTG CO REGIONAL MUSEUM	87,619
09673 ARTS PARTNERSHIP	13,773
09675 SPARTANBURG TOURISM CORP	300,000
09999 TRANSFERS BETWEEN FUNDS	3,842,359
HOSPITALITY TAX FUND	\$ 10,113,842

Workforce Investment Board:

09800 WIB COORDINATOR	5,254,235
WORKFORCE INVESTMENT BOARD	\$ 5,254,235

Debt Service Fund:

09699 BOND DEBT SERVICE	3,023,532
09884 EPA/BROWNFIELD	84,266
09901 USC UPSTATE	238,050
09902 COPS TOURISM	1,390,488
09909 SOLID WASTE REVENUE BOND	1,267,973
09998 LEASE/DEBT PAYMENTS	1,400,691
DEBT SERVICE FUND	\$ 7,405,000

Special Purpose Levy: (All taxable property)

SPARTANBURG COMMUNITY COLLEGE	\$ 6,774,500
CHARLES LEA CENTER	\$ 1,256,734
COUNTY LIBRARY FUND	\$ 12,896,060

TOTAL APPROPRIATIONS ALL FUNDS \$ 153,069,804

SECTION 5. The County Auditor shall levy a Special Purpose Tax on all taxable property in Spartanburg County for County purposes for the fiscal year beginning July 1, 2011 and ending June 30, 2012, as stated below to produce the amounts hereinafter mentioned and set forth herein:

	FY 2011/12 Budget	Millage Rate
Spartanburg Community College	\$ 5,555,946	6.5 Mils
Charles Lea Center	\$ 1,079,798	1.3 Mils
County Library	\$ 8,638,382	10.4 Mils
Debt Service Fund	\$ 2,408,780	2.9 Mils

SECTION 6. The County Auditor shall levy an ad valorem tax on all unincorporated taxable property and, where incorporated property has through agreement with duly elected municipal representatives been authorized for taxation, for Parks and Recreation purposes for the fiscal year beginning July 1, 2011 and ending June 30, 2012, as stated below to produce the amounts hereinafter mentioned and set forth herein:

	FY 2011/12 Budget	Millage Rate
Parks Fund	\$ 3,482,988	5.0 Mils

SECTION 7. The County Auditor shall levy an ad valorem tax on all taxable property within the following Fire Service Areas for the fiscal year beginning July 1, 2011 and ending June 30, 2012, as stated below to produce the amounts hereinafter mentioned and set forth herein:

Special Tax Districts	FY 2011/12 Budget	Millage Rate
Campobello	\$ 215,037	26.7 Mils
Chesnee Community	\$ 188,308	18.8 Mils
Cooley Springs	\$ 140,914	23.5 Mils
Cowpens	\$ 118,986	29.7 Mils
Cross Anchor	\$ 77,354	30.2 Mils
Draper	\$ 4,932	12.3 Mils
Duncan	\$ 243,573	17.5 Mils
East Greer	\$ 138,697	38.3 Mils
Enoree Community	\$ 29,609	5.3 Mils
Hobbysville	\$ 54,763	16.5 Mils
Inman Community	\$ 515,959	21.7 Mils
Inman Town	\$ 1,446	3.4 Mils
Landrum	\$ 103,486	10.5 Mils
Poplar Springs	\$ 712,195	15.3 Mils
Tyger River	\$ 878,402	29.0 Mils
Una	\$ 209,682	21.2 Mils
Woodruff	\$ 291,809	20.6 Mils

SECTION 8. The County Auditor shall levy an ad valorem tax on all the taxable property within the following Special Tax Districts for the fiscal year beginning July 1, 2011 and ending June 30, 2012, as stated below to produce the amounts hereinafter mentioned and set forth herein:

Special Tax Districts	FY 2011/12 Budget	Millage Rate
Lakewood Hills	\$ 4,105	8.0 Mils
Twin Lakes	\$ 42,796	17.0 Mils

SECTION 9. All appropriations are conditional and proportionate and are subject to proportionate increase, reduction, or transfer from one department to another within the ordinance upon motion duly made and carried by majority vote of the County Council at any regular or special meeting of the County Council.

SECTION 10. The County Administrator shall administer the budget and may authorize the transfer of appropriated funds between line item accounts within a department or non-departmental account, between departments or non-departmental accounts, and to establish new accounts as necessary to achieve the goals of this budget and for the purpose of providing continuing County services approved by County Council in the Budget Ordinance provided, however, that all transfers of appropriated funds between departments, non-departmental accounts, or to establish new funds shall first be approved by County Council in accordance with the procedures set forth in Section 8 of this ordinance.

SECTION 11. The County Administrator shall be authorized to expend up to \$5,000 five thousand dollars (\$5,000) from the County Council Contingency Account as a supplemental appropriation for a special purpose not anticipated when the original budget appropriation was approved.

SECTION 12. The County Administrator is authorized to carry forward unexpended funds in accounts existing at the end of June 30, 2011, to complete the purpose of the original appropriation approved by County Council for the previous budget year.

Further, funds sufficient to cover all fiscal year 2011 budget items encumbered but unpaid at the close of the fiscal year shall be carried forward from the fiscal year 2011 budget to the succeeding budget to meet such lawful obligations of the County. Unencumbered appropriations shall remain in the respective funds as unrestricted reserves.

SECTION 13. Any funds received during fiscal year 2012 as a result of new grants, donations, and other miscellaneous and unplanned revenue in amounts less than \$250,000 (Two hundred fifty thousand dollars) shall be accepted on behalf of the County by the Administrator who will adjust line items accordingly.

PART II

Permanent Provisions

In accordance with Spartanburg County Code Section 66-5 and 66-6 the annual Landfill Residential Service Charge on residential properties shall be forty-seven dollars (\$47.00).

In accordance with Spartanburg County Code Section 66-7 and 66-8 the service charges/handling fees to be collected at landfill locations from industrial, commercial and municipal haulers shall be thirty-three dollars (\$33.00) per ton.

In accordance with Spartanburg County Code the annual Road Maintenance Fee on every vehicle required to be registered and licensed in Spartanburg County by the South Carolina Department of Motor Vehicles, with the exception of those vehicles defined in Section 3 of Spartanburg County Ordinance Number 0-05-03, shall be twenty-five dollars (\$25) and shall be included on motor vehicle tax notices.

In accordance with State statute the monthly wire line surcharge shall be \$0.50.

The mileage reimbursement rate paid to County employees using their personal vehicles shall be the same as established by the Internal Revenue Service.

PART III
Enacting Provisions

SECTION 1. If any section or item or any part of this Ordinance shall be declared invalid, it shall not be construed to affect the validity of any other section or item hereof.

SECTION 2. All provisions of Part 1 of this Ordinance shall take effect on the 1st day of July, 2011.

SPARTANBURG COUNTY COUNCIL

By: _____
Jeffrey A. Horton, Chairman

ATTEST:

D. Glenn Breed
County Administrator

First Reading: April 18, 2011
Second Reading: June 8, 2011
Public Hearing: May 16, 2011
Third Reading: June 20, 2011

LEGAL COMPLIANCE

I hereby certify that, in my opinion, the proposed budget does not exceed anticipated revenues for Fiscal Year 2012, and is in full compliance with Section 4-9-140, 1976 South Carolina Code of Laws, as amended.

D. Glenn Breed
County Administrator