

COMMUNITY DEVELOPMENT FUND

The Community Development Department is primarily responsible for administering grant funds received for Spartanburg County's housing, community and economic development needs. The Department provides housing, neighborhood revitalization, citizen participation, economic development, and other special services (planning, project management, assistance to the homeless and other special needs populations, fair housing and handicapped accessibility) to the citizens of Spartanburg County. The specific geographic areas to be served in the FY 11 program year are the Arkwright, Startex and Cowpens communities. The remaining activities will either be provided on a countywide basis or are project specific.

FUND NUMBER: 14	COMMUNITY DEVELOPMENT FUND					
FUNDING SOURCE(S)	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 ACTUAL	FY 2010/11 BUDGET	FY 2011/12 BUDGET	INC/DEC FY 12 - 11
General Fund	239,060	239,060	215,000	170,000		(170,000)
Community Development Fund	1,729,710	1,854,672	1,948,254	1,989,524	1,935,609	(53,915)
EXPENDITURES						
Personnel Services Expenditures	566,684	572,950	523,331	553,945	467,681	(86,264)
Operating Expenditures	216,011	151,650	70,970	88,149	214,981	126,832
Capital Outlay	1,179,945	1,369,132	1,568,953	1,517,430	1,252,947	(264,483)
Other Expenditures	6,129	0	0	0	0	0
EXPENDITURE TOTAL	\$1,968,770	\$2,093,732	\$2,163,254	\$2,159,524	\$1,935,609	(\$223,915)
AUTHORIZED PERSONNEL	11	11	10	10	10	0

FY 2011/12 Budget Highlights & Initiatives

- The FY 2011/12 General Fund contribution to Community Development is suspended. Funding from HUD Entitlement Funds is reduced by 3%. Funding from CDBG HUD Home is reduced by 2%.
- Two frozen positions will continue to be frozen (1 Housing Service Specialist and 1 Planning Program Supervisor).
- Reductions to personnel services and capital outlay are necessary to balance the decreased funding levels.

Objectives:

- Provide decent, safe, sanitary and affordable housing with a special emphasis on low to moderate income and special needs citizens
- Improve the quality of life for low to moderate income and special needs citizens
- Improve physical sustainability, economic vitality and social well being as a foundation for systematic and comprehensive revitalization of low and moderate income communities

Function or Division	Description	Percent of Budget
CDBG	Community Development Block Grant	66%
HOME	HOME Investments Partnership Program	27%
County	General Fund	7%