

INDIGENT CARE SERVICES

Indigent Care Services determines the eligibility of indigent patients for sponsorship through the South Carolina Medically Indigent Assistance Program for inpatient hospital care. This department also determines the eligibility for County sponsorship for cremations of deceased indigent persons.

DEPT NUMBER: 1-9503	INDIGENT CARE SERVICES					
FUNDING SOURCE(S)	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 ACTUAL	FY 2010/11 BUDGET	FY 2011/12 BUDGET	INC/DEC FY 12 - 11
General Fund	928,880	878,402	773,515	756,254	622,857	(133,397)
EXPENDITURES						
Personnel Services Expenditures	152,332	152,241	75,179	170,752	73,711	(97,041)
Operating Expenditures	776,548	725,356	698,336	585,502	549,146	(36,356)
Capital Outlay	0	806	0	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$928,880	\$878,402	\$773,515	\$756,254	\$622,857	(\$133,397)
AUTHORIZED PERSONNEL	4	4	4	4	4	0

FY 2011/12 Budget Highlights & Initiatives

- Personnel Services increase due to the SC Retirement System employer contribution rate increase. Overall personnel services decrease from a frozen Indigent Care Supervisor position and an Eligibility officer position. Total budgeted savings is \$79,036.
- Operating Expenses decrease in the Office Supplies line item from FY 2010/11 levels with the across the board reductions. Funding for Pauper/Indigent burial increases by \$1,500.
- The State reduced our required payment by \$37,706 from FY 2010/11 levels.

Objectives:

- Keep claims current
- Pay billings in timely manner

Function or Division	Description	Percent of Budget
MIAP State Program	The Medically Indigent Assistance Program (MIAP) determines applicant's eligibility to have their hospital care costs paid for by this state program. The program determines if the applicant has exhausted all other means of securing payment for these costs.	85%
Burials and Cremations	The Burials and Cremations Program determines eligibility to have burial or cremation costs paid for by Spartanburg County. The program determines if all other means of securing payment for these costs have been exhausted.	15%