

OUTSIDE AGENCIES

FUND NUMBER: 1	OUTSIDE AGENCIES					
FUNDING SOURCE(S)	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 ACTUAL	FY 2010/11 BUDGET	FY 2011/12 BUDGET	INC/DEC FY 12 - 11
General Fund	1,217,606	1,258,227	1,109,681	1,765,959	2,297,562	531,603
EXPENDITURES						
Area Mental Health Dept.	351,433	359,621	361,338	365,600	365,600	0
Spartanburg Co. Boys' Home	53,000	65,000	65,000	58,500	58,500	0
Ellen Smith Hines Girls' Home	22,000	30,000	35,000	31,500	31,500	0
Spartanburg Co. Health Dept.	270,000	270,000	270,000	270,000	270,000	0
Mountainview Nursing Home	104,340	103,980	105,843	95,259	95,259	0
Senior Centers of Spartanburg	231,320	231,320	89,000	80,100	80,100	0
Children's Boarding Home	20,000	20,000	20,000	20,000	20,000	0
Big Brothers/Big Sisters	25,000	25,000	20,000	18,000	18,000	0
Safe Homes/Rape Crisis Network	25,000	25,000	25,000	22,500	22,500	0
DSS Rent	0	0	0	0	531,603	531,603
Spartanburg Children's Shelter	25,000	25,000	25,000	22,500	22,500	0
Children's Advocacy Center	40,000	45,000	45,000	40,500	40,500	0
Middle Tyger Community Center	0	0	0	9,000	9,000	0
Upstate Family Resource Center	0	0	0	9,000	9,000	0
Humane Society	0	0	0	675,000	675,000	0
Transportation Services Bureau	50,514	58,306	48,500	48,500	48,500	0
EXPENDITURE TOTAL	\$1,217,606	\$1,258,227	\$1,109,681	\$1,765,959	\$2,297,562	\$531,603
AUTHORIZED PERSONNEL	0	0	0	0	0	0

Outside Agency Programs and Services

Program or Service	Description	FY 2011/12 Budget
Area Mental Health Department	The Area Mental Health Department serves the mental health needs of the residents of Spartanburg, Cherokee and Union counties.	\$365,600
Spartanburg County Boys' Home	The Spartanburg County Boys' Home provides services to troubled male youth between the ages of ten (10) and sixteen (16) who are currently unable to live in a "family/home" situation. The Home strives to have the boys returned to their families, school, and community as responsible and contributing members of society. The Home also provides parental training, guidance, and follow-up for a positive adjustment in the home.	\$58,500
Ellen Smith Hines Girls' Home	The Ellen Hines Smith Girls' Home is a residential treatment program for troubled teenage girls. The Home provides care to adolescent girls and their families through residential treatment counseling, and an on-site school to direct educational needs of the residents.	\$31,500
Spartanburg County Health Department	The Spartanburg County Health Department serves as the authority and guardian in matters relating to public health; is the major provider of public health services in the County; and operates a central office in Spartanburg with six satellite facilities located in Chesnee, Inman, Middle Tyger, the Bethlehem Center, Woodruff, and	\$270,000

Program or Service	Description	FY 2011/12 Budget
	Greer maintaining partnership agreements with health care providers.	
Mountainview Nursing Home	The Mountainview Nursing Home provides skilled nursing care and intermediate care to County residents. Admission is restricted to medically indigent, with an open-door policy of no patient being refused service because of their inability to pay or the severity of treatment.	\$95,259
Senior Centers of Spartanburg	The Senior Centers of Spartanburg is a non-profit agency whose mission is to enhance the quality of life for seniors living in Spartanburg County. Activities are provided in seven (7) locations throughout the county for persons 55 years and older.	\$80,100
Children's Boarding Home	The Children's Boarding Home provides clothing, medicine, school fees, and transportation for children in Foster Care/Preventive Services.	\$20,000
Big Brothers/Big Sisters	Big Brothers/Big Sisters provides services through their variety of programs throughout Spartanburg County.	\$18,000
Safe Homes/Rape Crisis Network	The Safe Homes/Rape Crisis Network provides temporary, emergency shelter to abused persons and their children.	\$22,500
DSS Rent	This rent is for the DSS Office that is being relocated from the Evans building to the Beaumont Center.	\$531,603
Spartanburg Children's Shelter	The Spartanburg Children's Shelter provides non-federal portion of operating expenses for childcare through the Department of Social Services.	\$22,500
Children's Advocacy Center	The Children's Advocacy Center provides advocacy services for abused children.	\$40,500
Middle Tyger Community Center	The Middle Tyger Community Center delivers evidence based services and essential resources which match the needs of children and families in Spartanburg County.	\$9,000
Upstate Family Resource Center	The Upstate Family Resource Center provides comprehensive support services to at-risk families in the District Two community to ensure that all children receive adequate intervention services to enable them to be successful learners in the school setting.	\$9,000
Humane Society	The Spartanburg Humane Society focuses on providing shelter and care to lost, abandoned, and neglected pets, as well as developing proactive strategies aimed at combating its root causes.	\$675,000
Transportation Services Bureau	The Transportation Services Bureau links the transit dependent population to needed services through consolidation of existing transport entities and extension of services to the general public through Dial-A-Ride arrangements. Funding is received from the Federal Transit Authority, and this cost center represents the required local match.	\$48,500
TOTAL, OUTSIDE AGENCIES		\$2,297,562