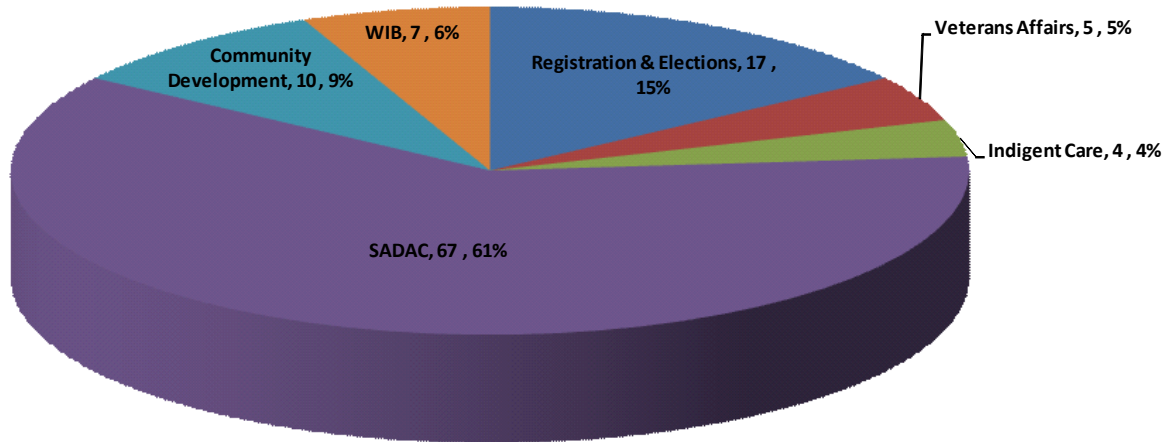


# Authorized Community Outreach and Health Services Personnel Summary



COMMUNITY OUTREACH AND HEALTH SERVICES PERSONNEL SUMMARY								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 07/08 BUDGET	FY 08/09 BUDGET	FY 09/10 BUDGET	FY 10/11 BUDGET	FY 11/12 BUDGET	INC/DEC FY 12 - 11
1	General Fund		25	25	26	26	26	0
7	SADAC Fund		80	81	83	70	67	(3)
9	Special Revenue Fund		0	0	0	0	0	0
14	Community Development		11	11	10	10	10	0
30	Workforce Investment Board Fund		29	29	7	7	7	0
61	Charles Lea Center Fund		0	0	0	0	0	0
<b>TOTAL, FUNDING SOURCES</b>			145	146	126	113	110	(3)
FUND	DEPARTMENT							
1	Registration and Elections	9123	17	17	17	17	17	0
1	Veterans Affairs	9129	4	4	5	5	5	0
1	Indigent Care Services	9503	4	4	4	4	4	0
7	SADAC		80	81	83	70	67	(3)
14	Community Development		11	11	10	10	10	0
30	Workforce Investment Board		29	29	7	7	7	0
61	Charles Lea Center		0	0	0	0	0	0
9	Social Services - DSS - HRC		0	0	0	0	0	0
1	Outside Agencies		0	0	0	0	0	0
<b>TOTAL, COMMUNITY OUTREACH AND HEALTH SRVCS</b>			145	146	126	113	110	(3)