

# REGISTRATION AND ELECTIONS

The Registration and Elections Department will comply with all Federal, State and local laws pertaining to registration and elections. It also is responsible for all voter registration functions; preparation of ballots; establishing polling locations; training and assigning poll managers; conducting elections and runoffs when necessary; and processing absentee ballot requests.

DEPT NUMBER: 1-9123	REGISTRATION AND ELECTIONS					
FUNDING SOURCE(S)	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 ACTUAL	FY 2010/11 BUDGET	FY 2011/12 BUDGET	INC/DEC FY 12 - 11
General Fund	797,156	670,644	806,216	711,998	<b>849,791</b>	137,793
<b>EXPENDITURES</b>						
Personnel Services Expenditures	430,140	447,506	447,123	570,243	<b>702,860</b>	132,617
Operating Expenditures	351,954	212,603	348,503	121,755	<b>131,931</b>	10,176
Capital Outlay	15,062	10,535	10,590	20,000	<b>15,000</b>	(5,000)
Other Expenditures	0	0	0	0	<b>0</b>	0
<b>EXPENDITURE TOTAL</b>	<b>\$797,156</b>	<b>\$670,644</b>	<b>\$806,216</b>	<b>\$711,998</b>	<b>\$849,791</b>	<b>\$137,793</b>
<b>AUTHORIZED PERSONNEL</b>	17	17	17	17	17	0

## FY 2011/12 Budget Highlights & Initiatives

- Personnel Services increase due to the SC Retirement System employer contribution rate increase.
- A Registration and Election Deputy II position and an Election Board member position remain frozen for the FY 2011/12 budget for a total budgeted savings of \$20,989.
- Overall personnel services increase by \$154,800 for Poll Workers and Absentee Ballot Counters for the elections during the next fiscal year. The elections include: November 2011 school trustee elections plus 5 municipal and 3 fire district elections; February 2012 GOP Presidential Preference Primary; and June 2012 federal, state and county primaries. The majority of this expenditure will be reimbursed from the State, school districts, and municipalities.
- Operating Expenses decrease with the across the board reductions to Office Supplies, Mileage, and Professional Development/Training. Overall operating expenses increase due to an 18% increase in the maintenance contract for the voting machines.
- Capital Outlay decreases by \$5,000 with a reduction to the purchase of voting machines for parts.

## Goal:

To serve the public in the exercise of their constitutional right to vote and to do so in accordance with Federal, State and local laws

## Objectives:

- Proper care, maintenance and security of the electronic voting machines
- Increase number of certified poll workers
- Digitization of all voter records to achieve electronic retrieval of voter information to include signature and photo ID when necessary