

SADAC

SADAC is nationally accredited by the Commission on Accreditation of Rehabilitation Facilities (CARF), and is licensed by S.C. Department of Health and Environmental Control (DHEC) as an outpatient facility for chemically dependent or addicted persons, and as a community Residential Care Facility for nonmedical detoxification. SADAC staff are certified through the South Carolina Association of Alcoholism and Drug Abuse Counselors, South Carolina Association of Prevention Professionals and Advocates and may hold state licensure or national certifications. Clinical staff hold bachelor and master degrees in the areas of Education, Counseling, Human Services and other related fields. The Mission is to reduce human suffering from alcohol and other drug use, abuse and addiction by providing and promoting quality prevention, education, intervention and treatment services in Spartanburg County.

FUND NUMBER: 7	ALCOHOL AND DRUG ABUSE COMMISSION (SADAC)					
FUNDING SOURCE(S)	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 ACTUAL	FY 2010/11 BUDGET	FY 2011/12 BUDGET	INC/DEC FY 12 - 11
SADAC Fund	3,804,031	4,112,269	3,361,032	2,968,090	2,735,952	(232,138)
EXPENDITURES						
Personnel Services Expenditures	2,313,934	2,868,459	2,401,999	1,923,930	1,862,181	(61,749)
Operating Expenditures	1,377,518	1,572,902	1,237,612	1,279,792	1,144,764	(135,028)
Capital Outlay	5,331	14,000	4,880	8,123	10,000	1,877
Other Expenditures	107,247	(343,092)	(283,459)	(243,755)	(280,993)	(37,238)
EXPENDITURE TOTAL	\$3,804,031	\$4,112,269	\$3,361,032	\$2,968,090	\$2,735,952	(\$232,138)
AUTHORIZED PERSONNEL	80	81	83	70	67	(3)

FY 2011/12 Budget Highlights & Initiatives

- Overall funding continues to be reduced, with a 7.8% funding reduction this year.
- Funding has been eliminated in the SADAC – AET Grant, while it has been restored to the DAODAS HIV Outpatient program.
- Authorized personnel slots fluctuate year to year with funding levels for each program.

Goal:

Operate with a balanced budget in FY 2012

Objectives:

- Maintain cash reserve of no less than \$500,000
- Conduct quarterly evaluations of all SADAC programs to assess need for reduction(s) in services
- Meet with a minimum of 3 community stakeholders/partners to conduct cost benefit analysis and identify potential funding sources

SADAC Continued

Function or Division	Description	Percent of Budget
Administration (9730)	Agency functions that are related to management of programs, quality assurance, maintaining accreditation and licensure, outcome and performance evaluation	Admin costs are allocated to the individual program budgets
Community Based Treatment (CBT) (9732)	Provision of alcohol and other drug assessment, treatment planning, individual, group and family counseling, case management, consultation, relapse prevention and other treatment modalities for adults seeking services.	35%
Youth & Adolescent Services (YAS) (9734)	Provides services for adolescents aged 12 – 17 and their families, consisting of assessment, treatment planning, individual, group and family counseling, etc.	7%
Bridge (9735)	Provides treatment and wrap-around services for adolescents with alcohol and other drug problems who may also be involved with the Juvenile Justice system	6%
ADSAP (9736)	State law requires persons convicted of DUI to enroll in the complete ADSAP services (PRI Curriculum) which includes alcohol and other drug education	16%
Prevention (9740)	Provides services aimed at educating the public about alcohol and other drug use, abuse and addiction utilizing presentations, health fairs, printed materials, volunteers and the media. Address issues related to underage use and access to alcohol; utilizes law enforcement as partners in prevention efforts	10%
Drug Court (9744)	A cost effective alternative to traditional prosecution and incarceration of non-violent offenders with substance abuse problems and a cooperative effort between the Seventh Circuit Solicitor's Office, Public Defenders Office, judicial system and SADAC	9%
DAODAS Outpatient Treatment HIV (9745)	Provides pretest and posttest counseling for HIV as defined by the CDC guidelines related to counseling, testing, referral, and provides risk reduction education, screening, counseling, testing, and referral services targeting clients admitted for treatment services.	2%
Adolescent IOP (9747)	Intensive alcohol and drug treatment for adolescents including assessment, treatment planning, individual group and family counseling, life skills development, self-help orientation and academic instruction	5%
Intensive Outpatient Program (9748)	Includes education/awareness, group counseling, life skills, and self-help orientation to adults with alcohol and/or other drug dependencies	10%