

SOCIAL SERVICES – DSS – HRC

SPECIAL REVENUE FUND

DEPT NUMBER: 9-9640	SOCIAL SERVICES - DSS-HRC					
FUNDING SOURCE(S)	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 ACTUAL	FY 2010/11 BUDGET	FY 2011/12 BUDGET	INC/DEC FY 12 - 11
Special Revenue Fund	102,993	107,771	109,742	117,081	120,475	3,394
EXPENDITURES						
Personnel Services Expenditures	0	0	0			0
Operating Expenditures	102,993	107,771	109,742	117,081	120,475	3,394
Capital Outlay	0	0	0			0
Other Expenditures	0	0	0			0
EXPENDITURE TOTAL	\$102,993	\$107,771	\$109,742	\$117,081	\$120,475	\$3,394
AUTHORIZED PERSONNEL	0	0	0	0	0	0

FY 2011/12 Budget Highlights & Initiatives

- This line-item is for rent for the Pinewood DSS Office. We are reimbursed 61% of the total cost from the SC Department of Social Services.