

VETERANS AFFAIRS

The Veterans Affairs Office strives to assist all veterans in their requests to qualify for entitlement authorized by the Department of the VA. This office does not “judicate” these requests but develops well grounded cases which better serve the Veteran’s interests.

DEPT NUMBER: 1-9129	VETERANS AFFAIRS					
FUNDING SOURCE(S)	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 ACTUAL	FY 2010/11 BUDGET	FY 2011/12 BUDGET	INC/DEC FY 12 - 11
General Fund	288,845	330,474	292,618	306,004	315,876	9,872
EXPENDITURES						
Personnel Services Expenditures	185,679	231,726	242,332	251,304	247,551	(3,753)
Operating Expenditures	102,875	98,610	50,286	54,700	68,325	13,625
Capital Outlay	291	138	0	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$288,845	\$330,474	\$292,618	\$306,004	\$315,876	\$9,872
AUTHORIZED PERSONNEL	4	5	5	5	5	0

FY 2011/12 Budget Highlights & Initiatives

- Personnel Services increase due to the SC Retirement System employer contribution rate increase.
- Operating Expenses decrease from the across the board reductions to Office Supplies, Mileage, and Professional Development.
- Overall operating expenses increase by \$15,000 in Contract Services to \$60,000 for the transportation of disabled veterans to and from their homes to Veterans Hospitals in Asheville, Greenville, Greenwood, Columbia, Augusta, and Spartanburg. A grant has been applied for and is expected to be awarded for the full \$60,000.

Goal:

Provide the service and benefits to the Veteran or his/her family with honor and dignity by a compassionate and knowledgeable service officer

Objectives:

- Maintain National Accreditation with the Department of the VA
- Establish IT connection between County VA and the Department of the VA systems
- Complete Continuing Education for staff; to include Eligibility Specialists with South Carolina County Veterans Affairs Service Offices (SCCVASO) and SC Division of VA, Office of the Governor