

WORKFORCE INVESTMENT BOARD

The Workforce Investment Board is funded by the Federal Workforce Investment Act (WIA) program which is funded by the United States Department of Labor. The Board addresses local business needs in the Upstate of South Carolina by serving as the convener for workforce development. Funds are also used to provide job training to unemployed and underemployed persons along with work-related workshops through our "One-Stop" system. A portion of these funds are used to issue grants for youth programs that address drop-out prevention, GED preparation and/or occupational training for youths.

FUND NUMBER: 30	WORKFORCE INVESTMENT BOARD (WIB)					
FUNDING SOURCE(S)	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 ACTUAL	FY 2010/11 BUDGET	FY 2011/12 BUDGET	INC/DEC FY 12 - 11
Workforce Inv. Board Fund	6,912,355	6,883,822	6,175,853	5,899,798	5,254,235	(645,563)
EXPENDITURES						
Personnel Services Expenditures	1,132,775	574,343	665,385	552,226	514,543	(37,683)
Operating Expenditures	5,721,114	6,299,230	5,502,942	5,307,412	4,703,549	(603,863)
Capital Outlay	58,467	10,249	7,526	40,160	36,143	(4,017)
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$6,912,355	\$6,883,822	\$6,175,853	\$5,899,798	\$5,254,235	(\$645,563)
AUTHORIZED PERSONNEL	29	29	7	7	7	0

FY 2011/12 Budget Highlights & Initiatives

- The Workforce Investment Board anticipates lower grant funding this year which has resulted in a 10% budget reduction.
- Personnel Services increase with the filling of a previously frozen position. In FY 2008/09 the majority of the WIB staff was changed from permanent to temporary status. Operating Expenses and Capital Outlay decrease to offset the Personnel Services increase and the funding reductions.
- The WIB Board requested a 5% salary increase for 4 of their current staff members; this request was not included in the adopted budget.

Goal:

To build and maintain a workforce investment system that meets the needs of the employers of Cherokee, Spartanburg and Union counties.

Objectives:

- Collaborate with local agencies to combine resources to assist citizens
- Ensure employers have a work ready pool of applicants
- Promote youth development in education and occupational training

Function or Division	Description	Percent of Budget
Adult training	Provide skill upgrading and job readiness training to citizens 18 yrs old and older who are unemployed or underemployed	31%
Dislocated Worker training	Provide skill upgrading and support to those who were laid off due to mass plant closures	37%
Youth training	Provide skill upgrading, GED preparation and work readiness training to youths ages 14-21	32%