

COUNTY ADMINISTRATION

The Spartanburg County Administrator's Office supports County Council's ability to make sound decisions. As well provides support to carry out those decisions in an efficient and effective manner, by providing strategic leadership and operational oversight to county departments; ensuring sound management of the County's resources; and providing County Council with information and analysis; and making appropriate recommendations when necessary. The County Administrator is appointed by County Council.

DEPT NUMBER: 1-9110	COUNTY ADMINISTRATOR'S OFFICE					
FUNDING SOURCE(S)	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 ACTUAL	FY 2010/11 BUDGET	FY 2011/12 BUDGET	INC/DEC FY 12 - 11
General Fund	475,926	458,579	340,003	480,081	385,814	(94,267)
EXPENDITURES						
Personnel Services Expenditures	427,291	408,093	309,203	426,681	337,269	(89,412)
Operating Expenditures	48,635	50,486	30,800	53,400	48,545	(4,855)
Capital Outlay	0	0	0	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$475,926	\$458,579	\$340,003	\$480,081	\$385,814	(\$94,267)
AUTHORIZED PERSONNEL	4	4	4	4	4	0

FY 2011/12 Budget Highlights & Initiatives

- Personnel services increase due to the SC Retirement System employer contribution rate increase. Overall personnel services are decreased from FY 2010/11 levels with the removal of dollars for one frozen Assistant County Administrator position.
- Operating expenses decrease from FY 2010/11 levels with the across the board reductions to Office Supplies and Professional Development.

Goals:

- To provide strategic leadership, guidance and sound decision making skills while carrying out the policies and procedures adopted by County Council
- To provide operational oversight to County departments to ensure that services are rendered effectively and efficiently