

# COUNTY COUNCIL

Spartanburg has operated under the Council/Administrator form of government since 1976. Policymaking and legislative authority are vested in the County Council, which consists of a Council Chairman elected at-large and six (6) District Council Members. County Council is responsible for the posting of meetings, notifying the press of such meetings, agenda preparation and publication of legal notices. The Clerk to the County Council is responsible for maintaining public records, such as minutes, ordinances and resolutions.

DEPT NUMBER: 1-9103	COUNTY COUNCIL					
FUNDING SOURCE(S)	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 ACTUAL	FY 2010/11 BUDGET	FY 2011/12 BUDGET	INC/DEC FY 12 - 11
General Fund	318,012	313,717	289,517	332,920	<b>335,414</b>	2,494
<b>EXPENDITURES</b>						
Personnel Services Expenditures	196,867	202,953	200,810	199,020	<b>209,674</b>	10,654
Operating Expenditures	121,145	110,764	88,707	133,900	<b>125,740</b>	(8,160)
Capital Outlay	0	0	0	0	<b>0</b>	0
Other Expenditures	0	0	0	0	<b>0</b>	0
<b>EXPENDITURE TOTAL</b>	<b>\$318,012</b>	<b>\$313,717</b>	<b>\$289,517</b>	<b>\$332,920</b>	<b>\$335,414</b>	<b>\$2,494</b>
<b>AUTHORIZED PERSONNEL</b>	8	8	8	8	<b>8</b>	0

## FY 2011/12 Budget Highlights & Initiatives

- Personnel Services increase due to the SC Retirement System employer contribution rate increase.
- Operating Expenses decrease from FY 2010/11 levels due to a reduction in the Council Contingency line item and the across the board reduction to Office Supplies.

## Goal:

- Continue efforts to improve the manner in which records are kept and cross-referenced, making information more accessible to other departments and the general public

Function or Division	Description	Percent of Budget
<b>Coordinate County Council Activities</b>	Posting of meetings, notifying the press of such meetings, agenda preparation and publication of legal notices	
<b>Maintain Records</b>	Respond efficiently to the Freedom of Information Act (FOIA) requests coordinating with the County Attorney's Office  Record proceedings of Council meetings and keep minutes of all official actions which shall be open to public inspection and available on website	