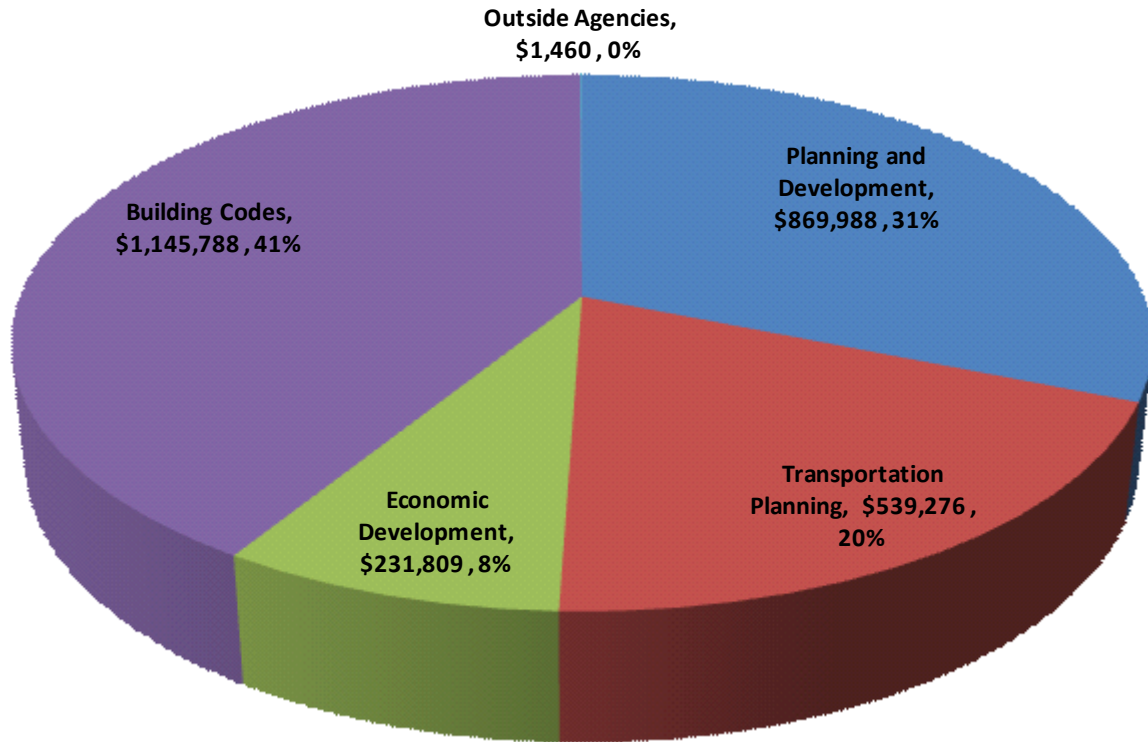


# ECONOMIC DEVELOPMENT AND LAND USE

## FY 2011/12 ADOPTED OPERATING BUDGET

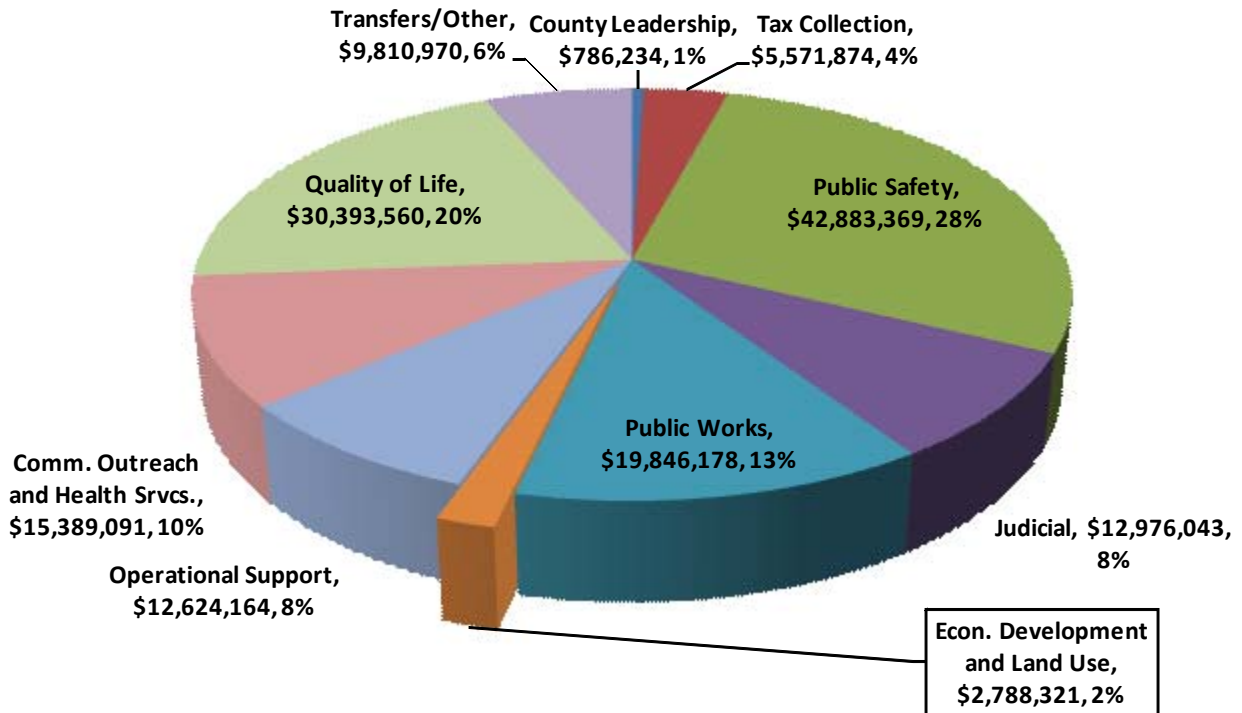
### \$2,788,321



PLANNING AND LAND USE SUMMARY								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 07/08 ACTUAL	FY 08/09 ACTUAL	FY 09/10 ACTUAL	FY 10/11 BUDGET	FY 11/12 BUDGET	\$ INC/DEC FY 12 - 11
1	General Fund		2,473,026	2,439,542	2,325,568	2,457,911	<b>2,249,045</b>	(208,866)
9	Special Revenue Fund		241,681	343,449	369,544	453,740	<b>539,276</b>	85,536
<b>TOTAL, FUNDING SOURCES</b>			<b>\$2,714,707</b>	<b>\$2,782,991</b>	<b>\$2,695,112</b>	<b>\$2,911,651</b>	<b>\$2,788,321</b>	<b>(\$123,330)</b>
FUND	DEPARTMENT							
1	Planning and Development	9183	974,190	917,894	815,349	1,083,945	<b>\$ 869,988</b>	(213,957)
9	Transportation Planning	9875	241,681	343,449	369,544	453,740	<b>\$ 539,276</b>	85,536
1	Economic Development	9180	282,565	282,565	282,565	172,089	<b>\$ 231,809</b>	59,720
1	Building Codes	9133	1,179,739	1,211,862	1,226,131	1,200,417	<b>\$ 1,145,788</b>	(54,629)
1	Outside Agencies		36,532	27,221	1,523	1,460	<b>\$ 1,460</b>	0
			<b>\$2,714,707</b>	<b>\$2,782,991</b>	<b>\$2,695,112</b>	<b>\$2,911,651</b>	<b>\$2,788,321</b>	<b>(\$123,330)</b>

# ECONOMIC DEVELOPMENT AND LAND USE

## Percentage of Total County Budget \$2,788,321



TOTAL FY 2011/12 ADOPTED OPERATING BUDGET: \$153,069,804			
CATEGORY/FUNCTION	FY 2011/12 BUDGET	CATEGORY/FUNCTION	FY 2011/12 BUDGET
County Leadership	\$786,234	Econ. Development and Land Use	\$2,788,321
Tax Collection	\$5,571,874	Operational Support	\$12,624,164
Public Safety	\$42,883,369	Comm. Outreach and Health Svcs.	\$15,389,091
Judicial	\$12,976,043	Quality of Life	\$30,393,560
Public Works	\$19,846,178	Transfers/Other	\$9,810,970