

OUTSIDE AGENCIES

FUND NUMBER: 1	OUTSIDE AGENCIES					
FUNDING SOURCE(S)	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 ACTUAL	FY 2010/11 BUDGET	FY 2011/12 BUDGET	INC/DEC FY 12 - 11
General Fund	36,532	27,221	1,523	1,460	1,460	0
EXPENDITURES						
County Extension Office	1,460	1,460	1,460	1,460	1,460	0
Soil & Water Conservation	35,072	25,761	63	0	0	0
EXPENDITURE TOTAL	\$36,532	\$27,221	\$1,523	\$1,460	\$1,460	\$0
AUTHORIZED PERSONNEL	1	1	1	0	0	0

FY 2011/12 Budget Highlights & Initiatives

- No change from the prior fiscal year

Function or Division	Description	Percent of Budget
Spartanburg County Extension Office	The Spartanburg County Extension Office is operated by Clemson University. Programming focuses on four broad programmatic areas: agriculture and natural resources, home economics, community development, and 4-H and youth development. The Extension Office develops, conducts, and provides citizens with accurate, up-to-date research based information and educational programs on nutrition, food safety and preparation, home horticulture, gardening, farming, and landscape moisture control. It also provides youth programming support of risk reduction activities. Spartanburg County contributes to the operational budget of the Extension Office.	100%