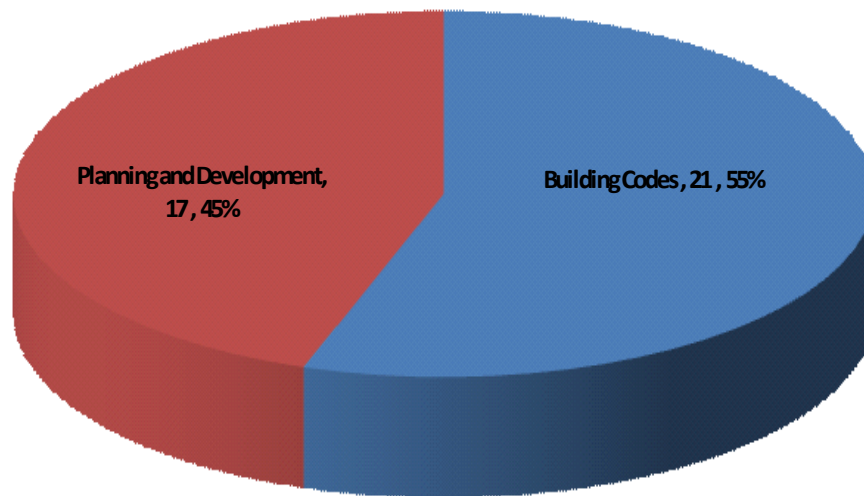


# Authorized Economic Development and Land Use Personnel Summary



ECONOMIC DEVELOPMENT AND LAND USE PERSONNEL SUMMARY								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 07/08 BUDGET	FY 08/09 BUDGET	FY 09/10 BUDGET	FY 10/11 BUDGET	FY 11/12 BUDGET	INC/DEC FY 12 - 11
1	General Fund		39	37	39	38	38	0
9	Special Revenue Fund		1	1	0	0	0	0
<b>TOTAL, FUNDING SOURCES</b>			40	38	39	38	38	0
FUND	DEPARTMENT	DEPT NO.	FY 07/08 BUDGET	FY 08/09 BUDGET	FY 09/10 BUDGET	FY 10/11 BUDGET	FY 11/12 BUDGET	INC/DEC FY 12 - 11
1	Planning and Development	9183	17	15	17	17	17	0
9	Transportation Planning	9875	1	1	0	0	0	0
1	Building Codes	9133	21	21	21	21	21	0
1	Outside Agencies	9625	1	1	1	0	0	0
<b>TOTAL, ECONOMIC DEVELOPMENT AND LAND USE</b>			40	38	39	38	38	0