

INFORMATION TECHNOLOGIES FUND DETAIL

This fund is used to account for revenues and expenditures related to the Information Technologies operation. This fund, known as an internal service fund, records the expenditures related to the technology repair and service provision. Funding is derived from inter-fund charges, which charge user departments for their utilization of services provided by the Information Technologies Department or their proportional utilization of County networks, servers, and technology infrastructure. Information on the Information Technologies budget can be found on page I-14.

FUND NUMBER: 21	INFORMATION TECHNOLOGIES FUND						
	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	\$ INC/DEC	% INC/DEC
REVENUES	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	FY 12-11	FY 12-11
Miscellaneous Revenue	0	0	0	0	0	0	0%
Fund Balance	0	0	0	0	0	0	0%
Charges for Services	0	0	0	0	1,570,872	1,570,872	0%
REVENUE TOTAL	\$0	\$0	\$0	\$0	\$1,570,872	1,570,872	0%
EXPENDITURES							
Personnel Services Expenditures	0	0	0	0	668,219	668,219	0%
Operating Expenditures	0	0	0	0	808,017	808,017	0%
Capital Expenditures	0	0	0	0	0	0	0%
Other Expenditures	0	0	0	0	94,636	94,636	0%
EXPENDITURE TOTAL	\$0	\$0	\$0	\$0	\$1,570,872	1,570,872	0%
FUND BALANCE							
Beginning Fund Balance	0	0	0	0	0		
Add To/(Use Of) Fund Balance	0	0	0	0	0		
YEAR END FUND BALANCE	\$0	\$0	\$0	\$0	\$0		