

SPARTANBURG COUNTY PUBLIC LIBRARY SYSTEM FUND DETAIL

A county appointed library board oversees the operation of the main downtown library and branch libraries throughout the county. There is a separate millage for the operation of the libraries and the County only acts as a collection agency for the revenue and a separate set of financial records is also maintained. Information on the Spartanburg County Public Library System can be found on page K-27. Additional information on the library system can be found at www.infodepot.org.

FUND NUMBER: 66							
	FY 07/08 ACTUAL	FY 08/09 ACTUAL	FY 09/10 ACTUAL	FY 10/11 BUDGET	FY 11/12 BUDGET	\$ INC/DEC FY 12-11	% INC/DEC FY 12-11
REVENUES							
Total Revenues	11,142,896	11,582,528	11,819,265	11,443,316	12,896,060	1,452,744	12.7%
REVENUE TOTAL	\$11,142,896	\$11,582,528	\$11,819,265	\$11,443,316	\$12,896,060	1,452,744	12.7%
EXPENDITURES							
Total Expenditures	11,815,244	12,381,010	11,619,037	11,443,316	12,896,060	1,452,744	12.7%
EXPENDITURE TOTAL	\$11,815,244	\$12,381,010	\$11,619,037	\$11,443,316	\$12,896,060	1,452,744	12.7%
FUND BALANCE							
Beginning Fund Balance	4,768,487	4,096,139	3,295,965	3,496,193	3,496,193		
Add To/(Use Of) Fund Balance	(672,348)	(800,174)	200,228	0	0		
YEAR END FUND BALANCE	\$4,096,139	\$3,295,965	\$3,496,193	\$3,496,193	\$3,496,193		