

WORKFORCE INVESTMENT BOARD FUND DETAIL

This fund is used to account for the operation of the Federal Workforce Investment Act (WIA) program which provides job training to the unemployed and underemployed persons. Information on the Workforce Investment Board budget can be found on page J-14.

FUND NUMBER: 30	WORKFORCE INVESTMENT BOARD (WIB)						
	FY 07/08 ACTUAL	FY 08/09 ACTUAL	FY 09/10 ACTUAL	FY 10/11 BUDGET	FY 11/12 BUDGET	\$ INC/DEC FY 12-11	% INC/DEC FY 12-11
REVENUES							
WIA (Workforce Investment Act) - U.S. Department of Labor	6,912,355	6,883,822	6,175,853	5,899,798	5,254,235	(645,563)	-10.9%
REVENUE TOTAL	\$6,912,355	\$6,883,822	\$6,175,853	\$5,899,798	\$5,254,235	(645,563)	-10.9%
EXPENDITURES							
Personnel Services Expenditures	1,132,775	574,343	665,385	552,226	514,543	(37,683)	-6.8%
Operating Expenditures	5,721,114	6,299,230	5,502,942	5,307,412	4,703,549	(603,863)	-11.4%
Capital Expenditures	58,467	10,249	7,526	40,160	36,143	(4,017)	-10.0%
Other Expenditures	0	0	0	0	0	0	0.0%
EXPENDITURE TOTAL	\$6,912,356	\$6,883,822	\$6,175,853	\$5,899,798	\$5,254,235	(645,563)	-10.9%
FUND BALANCE							
Beginning Fund Balance	0	0	0	0	0		
Add To/(Use Of) Fund Balance	0	0	0	0	0		
YEAR END FUND BALANCE	\$0	\$0	\$0	\$0	\$0		