

CIRCUIT SOLICITOR

The Seventh Circuit Solicitor's Office represents the state of South Carolina in criminal cases filed by law enforcement in Spartanburg and Cherokee counties. A diverse team of attorneys represents the office in Circuit Court, Magistrate Court and Family Court hearings. This office will do what is good, just and right in the administration of justice and the representation for the citizens of the Seventh Judicial Circuit.

DEPT NUMBER: 1-9268	CIRCUIT SOLICITOR					
FUNDING SOURCE(S)	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 ACTUAL	FY 2010/11 BUDGET	FY 2011/12 BUDGET	INC/DEC FY 12 - 11
General Fund	3,298,185	3,623,324	3,432,204	3,488,100	3,463,226	(24,874)
EXPENDITURES						
Personnel Services Expenditures	3,045,108	3,323,538	3,285,842	3,326,211	3,246,491	(79,720)
Operating Expenditures	195,364	245,890	136,522	161,889	216,735	54,846
Capital Outlay	57,713	53,895	9,840	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$3,298,185	\$3,623,324	\$3,432,204	\$3,488,100	\$3,463,226	(\$24,874)
AUTHORIZED PERSONNEL	52	55	56	56	56	0

FY 2011/12 Budget Highlights & Initiatives

- Personnel Services increase due to the SC Retirement System employer contribution rate increase. Overall personnel decrease through a significant decrease in health insurance election coverage as well a freezing 1 Attorney position. Savings from the frozen position is \$54,914.
- Operating Expenses reflect the across the board reductions to Office Supplies and Professional Development. Overall operating expense increase due to grant matches for the VAWA Grant, the Aggressive Case Management Grant and the Gang Prosecution Grant. Total grant matches are budgeted at \$70,258.

Goals:

- Administer what is good, just and right in the judicial system and represent the citizens of our counties with an office that is professional with its pursuit of this goal
- Continue to work efficiently with the County government to obtain budget initiatives and assist all branches of law enforcement with any aspects of investigation and the prosecution of crimes

Function or Division	Description	Percent of Budget
Solicitor's Office	Prosecute crimes in the Seventh Circuit	99%
Worthless check program	Assist merchants with the collection and prosecution of worthless checks	1%