

CIRCUIT SOLICITOR – GRANTS SPECIAL REVENUE FUND

This department supports salary and benefit costs associated with grant funded positions in the Circuit Solicitor's Office.

DEPT NUMBER: 9-9258	CIRCUIT SOLICITOR - GRANTS					
FUNDING SOURCE(S)	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 ACTUAL	FY 2010/11 BUDGET	FY 2011/12 BUDGET	INC/DEC FY 12 - 11
Special Revenue Fund	326,557	236,390	77,974	59,557	482,770	423,213
EXPENDITURES						
Personnel Services Expenditures	225,724	208,345	66,507	59,557	482,770	423,213
Operating Expenditures	100,833	22,381	11,467	0	0	0
Capital Outlay	0	5,664	0	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$326,557	\$236,390	\$77,974	\$59,557	\$482,770	\$423,213
AUTHORIZED PERSONNEL	8	4	1	1	8	7

FY 2011/12 Budget Highlights & Initiatives

- During FY 2009/10 funding for traditional grant personnel was decreased as funding for positions was shifted to Stimulus Funding. Stimulus funds were temporary short-term funds that must be accounted for separately from other funds and are therefore not included in these funds.
- During FY 2010/11 traditional grant funding was restored for 8 positions. Grants include DUI, VAWA, Aggressive Case Management, and Gang Prosecution. These 8 positions are funded by grants and County grant match dollars.