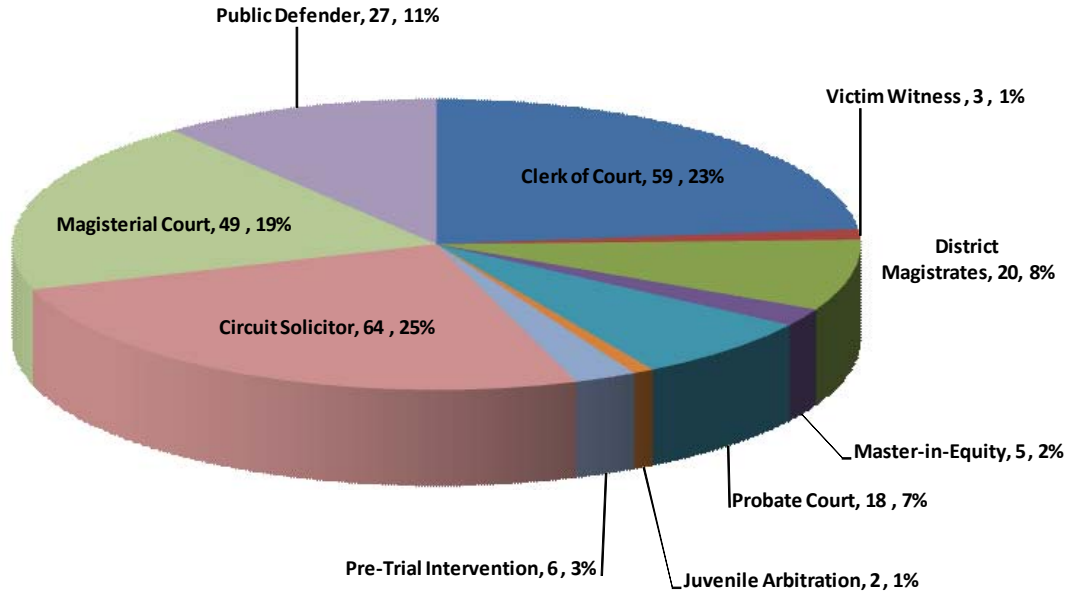


# Authorized Judicial Personnel Summary



JUDICIAL PERSONNEL SUMMARY								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 07/08 BUDGET	FY 08/09 BUDGET	FY 09/10 BUDGET	FY 10/11 BUDGET	FY 11/12 BUDGET	INC/DEC FY 12 - 11
1	General Fund		228	239	240	216	210	(6)
9	Special Revenue Fund		12	7	6	3	16	13
12	Public Defender 7th Circuit		0	0	0	27	27	0
<b>TOTAL, FUNDING SOURCES</b>			240	246	246	246	253	7
FUND	DEPARTMENT							
1	Clerk of Court	9250	53	59	59	59	59	0
1	Circuit Solicitor	9268	52	55	56	56	56	0
9	Circuit Solicitor - Confiscated Assets	9268	1	1	0	0	0	0
9	Circuit Solicitor - Grants	9258	8	4	4	1	8	7
1	Magisterial Court	9265	49	49	49	49	49	0
1	District Magistrates	9264	20	20	20	20	20	0
1	Master-in-Equity	9259	5	5	5	5	5	0
1	Probate Court	9256	18	18	18	18	18	0
1	Public Defender Spartanburg	9262	22	24	24	0	0	0
12	Public Defender Spartanburg	9262	0	0	0	24	24	0
12	Public Defender Cherokee	9261	0	0	0	3	3	0
1	PreTrial Intervention - Adult	9269	4	4	4	4	0	(4)
1	PreTrial Intervention - Juvenile	9270	2	2	2	2	0	(2)
9	PreTrial Intervention - Adult	9269	0	0	0	0	4	4
9	PreTrial Intervention - Juvenile	9270	0	0	0	0	2	2
9	Juvenile Arbitration	9266	2	2	2	2	2	0
1	Victim Witness Program	9267	3	3	3	3	3	0
9	Victim Advocate Services	9272	1	0	0	0	0	0
<b>TOTAL, JUDICIAL</b>			240	246	246	246	253	7