

# PRE TRIAL INTERVENTION-ADULT

This department has been moved from General Fund to the Special Revenue Fund. It is shown for historical value.

<b>DEPT NUMBER: 1-9269</b>	<b>PRETRIAL INTERVENTION - ADULT</b>					
<b>FUNDING SOURCE(S)</b>	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 ACTUAL	FY 2010/11 BUDGET	FY 2011/12 BUDGET	INC/DEC FY 12 - 11
General Fund	249,175	270,526	271,963	266,644	0	(266,644)
<b>EXPENDITURES</b>						
Personnel Services Expenditures	232,533	254,460	256,386	253,784	0	(253,784)
Operating Expenditures	16,642	16,066	15,577	12,860	0	(12,860)
Capital Outlay	0	0	0	0	0	0
Other Expenditures	0	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>\$249,175</b>	<b>\$270,526</b>	<b>\$271,963</b>	<b>\$266,644</b>	<b>\$0</b>	<b>(\$266,644)</b>
<b>AUTHORIZED PERSONNEL</b>	4	4	4	4	0	(4)

## **FY 2011/12 Budget Highlights & Initiatives**

- This department along with Pretrial – Juvenile is being moved to the Special Revenue Fund to better separate and align their revenues with their expenditures. Their revenue, according to State statute, is restricted. The revenues from Pretrial – Adult also cover Pretrial Juvenile.

# PRETRIAL INTERVENTION - ADULT SPECIAL REVENUE FUND

Pre-Trial Intervention is a program that offers offenders a chance to handle their charges without going to court. If a person is accepted into PTI and successfully completes the program, the charges are dismissed and the client can apply to have all records expunged. Acceptance depends upon the charge, prior criminal history, victim and officer recommendation and restitution amount. A person is only allowed to participate in PTI one time. The Alcohol Education Program works with 17-20 offenders with alcohol related offenses and they can only participate in AEP one time.

DEPT NUMBER: 9-9269	PRETRIAL INTERVENTION - ADULT					
FUNDING SOURCE(S)	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 ACTUAL	FY 2010/11 BUDGET	FY 2011/12 BUDGET	INC/DEC FY 12 - 11
General Fund	0	0	0	0	288,699	288,699
<b>EXPENDITURES</b>						
Personnel Services Expenditures	0	0	0	0	257,475	257,475
Operating Expenditures	0	0	0	0	12,860	12,860
Capital Outlay	0	0	0	0	0	0
Other Expenditures	0	0	0	0	18,364	18,364
<b>EXPENDITURE TOTAL</b>	\$0	\$0	\$0	\$0	\$288,699	\$288,699
<b>AUTHORIZED PERSONNEL</b>	0	0	0	0	4	4

## FY 2011/12 Budget Highlights & Initiatives

- This department along with Pretrial – Juvenile is being moved to the Special Revenue Fund to better separate and align their revenues with their expenditures. Their revenue, according to State statute, is restricted. The revenues from Pretrial – Adult also cover Pretrial Juvenile.
- Personnel Services increase due to the SC Retirement System employer contribution rate increase.

### Goal:

To provide quality assistance to all participants

### Objectives:

- To have all participants complete the program successfully
- To be sure each case manager receives training in current issues to learn current trends in treatment
- To make a difference to each participant to lower the recidivism rate

Function or Division	Description	Percent of Budget
<b>Pre-Trial Intervention (PTI)</b>	Work with offenders to address conditions leading to the criminal charge and try to effect change	45%
<b>Alcohol Education Program (AEP)</b>	Work with offenders, 17-20 years old that have alcohol related offenses	10%
<b>Juvenile Pre-Trial Intervention (JPTI)</b>	Work with juvenile offenders, 16 years old and under referred by the Family Court Solicitor	5%
<b>Expungements</b>	Check records, prepare and process expungement orders for persons who request them: PTI, AEP and the public	40%