

# PRETRIAL INTERVENTION - JUVENILE

This department has been moved from General Fund to the Special Revenue Fund. It is shown for historical value.

<b>DEPT NUMBER: 1-9270</b>	<b>PRETRIAL INTERVENTION - JUVENILE</b>					
<b>FUNDING SOURCE(S)</b>	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 ACTUAL	FY 2010/11 BUDGET	FY 2011/12 BUDGET	INC/DEC FY 12 - 11
General Fund	90,362	96,271	96,742	95,554	0	(95,554)
<b>EXPENDITURES</b>						
Personnel Services Expenditures	90,362	96,271	96,742	95,554	0	(95,554)
Operating Expenditures	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other Expenditures	0	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>\$90,362</b>	<b>\$96,271</b>	<b>\$96,742</b>	<b>\$95,554</b>	<b>\$0</b>	<b>(\$95,554)</b>
<b>AUTHORIZED PERSONNEL</b>	2	2	2	2	0	(2)

## **FY 2011/12 Budget Highlights & Initiatives**

- This department along with Pretrial – Adult is being moved to the Special Revenue Fund to better separate and align their revenues with their expenditures. Their revenue, according to State statute, is restricted. The revenues from Pretrial – Adult also cover Pretrial - Juvenile.

# PRETRIAL INTERVENTION - JUVENILE SPECIAL REVENUE FUND

DEPT NUMBER: 9-9270	PRETRIAL INTERVENTION - JUVENILE					
FUNDING SOURCE(S)	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 ACTUAL	FY 2010/11 BUDGET	FY 2011/12 BUDGET	INC/DEC FY 12 - 11
General Fund	0	0	0	0	93,089	93,089
<b>EXPENDITURES</b>						
Personnel Services Expenditures	0	0	0	0	93,089	93,089
Operating Expenditures	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other Expenditures	0	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	\$0	\$0	\$0	\$0	\$93,089	\$93,089
<b>AUTHORIZED PERSONNEL</b>	0	0	0	0	2	2

## **FY 2011/12 Budget Highlights & Initiatives**

- This department along with Pretrial – Juvenile is being moved to the Special Revenue Fund to better separate and align their revenues with their expenditures. Their revenue, according to State statute, is restricted. The revenues from Pretrial – Adult also cover Pretrial Juvenile.
- Personnel Services increase due to the SC Retirement System employer contribution rate increase.