

# PUBLIC DEFENDER

This department has been moved from General Fund to the Public Defender 7<sup>th</sup> Circuit Fund. It is shown for historical value.

DEPT NUMBER: 1-9262	PUBLIC DEFENDER SPARTANBURG					
FUNDING SOURCE(S)	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 ACTUAL	FY 2010/11 BUDGET	FY 2011/12 BUDGET	INC/DEC FY 12 - 11
General Fund	1,523,596	1,517,566	1,475,438	0	0	0
<b>EXPENDITURES</b>						
Personnel Services Expenditures	1,370,799	1,358,134	1,388,514	0	0	0
Operating Expenditures	138,317	159,433	86,924	0	0	0
Capital Outlay	14,480	0	0	0	0	0
Other Expenditures	0	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>\$1,523,596</b>	<b>\$1,517,566</b>	<b>\$1,475,438</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>AUTHORIZED PERSONNEL</b>	22	24	24	0	0	0