

INTERFUND CHARGES

PUBLIC DEFENDER 7TH CIRCUIT FUND

This department provides for indirect charges from Facilities Maintenance and Information Technologies associated with the Public Defender's Office in Spartanburg County.

DEPT NUMBER: 12-7500	INTERFUND CHARGES					
FUNDING SOURCE(S)	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 ACTUAL	FY 2010/11 BUDGET	FY 2011/12 BUDGET	INC/DEC FY 12 - 11
Special Revenue Fund	0	0	0	0	0	0
EXPENDITURES						
Personnel Services Expenditures	0	0	0	0	0	0
Operating Expenditures	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$0	\$0	\$0	\$0	\$0	\$0
AUTHORIZED PERSONNEL	0	0	0	0	0	0

FY 2011/12 Budget Highlights & Initiatives

- This is a newly created department in relation to the newly created internal service funds.
- The indirect charges were waived for FY 2011/12 to give the Public Defender's Office a year to adjust in the funding cut from the State.