

COMMUNICATIONS – INTERFUND CHARGES

9-1-1 Phone Fund

This department provides for indirect charges associated with Facilities Maintenance associated with the Fund 19 – 9-1-1 Communications.

DEPT NUMBER: 19-7500	INTERFUND CHARGES					
FUNDING SOURCE(S)	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 ACTUAL	FY 2010/11 BUDGET	FY 2011/12 BUDGET	INC/DEC FY 12 - 11
Special Revenue Fund	0	0	0	0	7,199	7,199
EXPENDITURES						
Personnel Services Expenditures	0	0	0	0	0	0
Operating Expenditures	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other Expenditures	0	0	0	0	7,199	7,199
EXPENDITURE TOTAL	\$0	\$0	\$0	\$0	\$7,199	\$7,199
AUTHORIZED PERSONNEL	0	0	0	0	0	0

FY 2011/12 Budget Highlights & Initiatives

- This is a newly created department in relation to the newly created internal service funds.