

# OFFICE OF EMERGENCY MANAGEMENT

The Office of Emergency Management establishes policies and procedures which will assure the maximum and most effective utilization of all resources in the County, minimize the loss of life and/or injury to the population, and protect and conserve the resources and facilities in Spartanburg County during emergencies resulting from natural disasters or human induced technological hazards.

It is the policy of the Office of Emergency Management to be prepared for any emergency or disaster. Emergency response personnel, equipment, and facilities will be maintained in a state of readiness to save lives, prevent or minimize property damage, and provide assistance to all people threatened by an emergency or victims of any disaster. Emergency Operations will be coordinated by this office in the most efficient manner possible.

DEPT NUMBER: 1-9556	EMERGENCY MANAGEMENT					
FUNDING SOURCE(S)	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 ACTUAL	FY 2010/11 BUDGET	FY 2011/12 BUDGET	INC/DEC FY 12 - 11
General Fund	230,553	243,231	147,234	148,133	147,822	(311)
<b>EXPENDITURES</b>						
Personnel Services Expenditures	185,105	192,648	126,626	123,118	123,152	34
Operating Expenditures	45,329	44,591	20,543	25,015	24,670	(345)
Capital Outlay	119	5,992	65	0	0	0
Other Expenditures	0	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>\$230,553</b>	<b>\$243,231</b>	<b>\$147,234</b>	<b>\$148,133</b>	<b>\$147,822</b>	<b>(\$311)</b>
<b>AUTHORIZED PERSONNEL</b>	3	3	2	2	2	0

## FY 2011/12 Budget Highlights & Initiatives

- Personnel Services Expenditures increase slightly due to a mandatory increase in the employer contribution for the SC Retirement System.
- Operating Expenditures are reduced from FY 2010/11 levels through across the board reductions in Office Supplies, Training, Mileage, and Uniforms.
- Capital Outlay Expenditures are not budgeted for this department.

### Goal:

During emergency situations, ensure continuity of operations in Spartanburg County, assure the maximum and most effective utilization of all resources, and minimize the loss of life and/or injury.

### Objectives:

- Complete Spartanburg County Natural Hazard Mitigation Plan by Fall 2011
- Ensure utilization of our most value resource, people, by training an additional 60 CERT members
- Hold 4 meetings of the Local Emergency Planning committee, thereby possibly helping minimize the loss of life and injury to population caused by an industrial incident

Function or Division	Description	Percent of Budget
<b>Emergency Preparation</b>	Provide for ongoing training and drills to enhance readiness of applicable agencies; study and enhance continuity of government; recruit & train volunteers	85%
<b>Emergency Management</b>	React to Emergencies as required by natural disasters. Notify the public of impending danger in an effort to reduce impact and enhance response times	15%