

EMERGENCY SERVICES ACADEMY

The Emergency Services Academy (ESA) provides the appropriate training and education to all Emergency Services Agencies in Spartanburg County; maintains open avenues of communications with all agencies in an effort to make our services easily accessible; provides a safe training environment which is conducive to adult learning while staying abreast of technological advancements in all areas of emergency response training; and provides support to the emergency services agencies in their administration and operation, striving for a safer, more enjoyable life for the citizens and guests of Spartanburg County.

DEPT NUMBER: 1-9551	EMERGENCY SERVICES ACADEMY					
FUNDING SOURCE(S)	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 ACTUAL	FY 2010/11 BUDGET	FY 2011/12 BUDGET	INC/DEC FY 12 - 11
General Fund	229,132	260,024	199,568	168,563	205,844	37,281
EXPENDITURES						
Personnel Services Expenditures	120,826	147,874	135,418	130,863	130,948	85
Operating Expenditures	93,379	95,107	63,781	37,700	72,896	35,196
Capital Outlay	14,927	17,043	369	0	2,000	2,000
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$229,132	\$260,024	\$199,568	\$168,563	\$205,844	\$37,281
AUTHORIZED PERSONNEL	2	2	2	2	2	0

FY 2011/12 Budget Highlights & Initiatives

- Personnel Services Expenditures increase slightly due to a mandatory increase in the employer contribution rate for the SC Retirement System.
- Operating expenses are reduced from FY 2010/11 levels through across the board reductions in Office Supplies, Training, Mileage, and Uniforms. Additional operating expenditure decreases were identified by the department in order to provide resources for capital outlay items.
- Capital Outlay Expenditures increase by \$2,000 from the prior fiscal year to provide resources for the replacement of tables and chairs in the classrooms at the Emergency Services Academy.
- Beginning in FY 2011/12 this department is recommended to be partially funded utilizing the 0.5 mil fire levy. Approximately one half of the total departmental expenditures will be funded with this revenue source, reflecting the services provided for firefighter training at the ESA.

Goal:

To provide for the training of fire, rescue, and law enforcement agencies to yield qualified, dedicated, and professional emergency responders.

Function or Division	Description	Percent of Budget
Fire Department Training	Provide training and education to 38 fire departments in the County. Offered specialized training includes: confined space, high angle, haz. mat., medical first responder, & weapons of mass destruction.	30%
EMS/ Rescue Squad Training	Provide training and education to Rescue Squads in the County including First Responder, EMT, EMT-B, EMT-A and Haz. Mat., Weapons of Mass Destruction, Vehicle Extrication and other courses as necessary	30%
Law Enforcement Training	Provide adequate training facilities and scheduling of events to support local law enforcement agencies	10%
Facility Administration and Maintenance	Maintain the facility, provide for the procurement of materials and serve as liaison to related committees	30%