

ENVIRONMENTAL ENFORCEMENT

The Environmental Enforcement Department consists of three divisions: Animal Control, Litter Control and Property Maintenance. This Department provides public safety and education through pro-active enforcement of Spartanburg County Ordinances, South Carolina law and the International Property Maintenance Code pertaining to the three divisions.

DEPT NUMBER: 1-9415	ENVIRONMENTAL ENFORCEMENT - PROPERTY MAINTENANCE					
FUNDING SOURCE(S)	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 ACTUAL	FY 2010/11 BUDGET	FY 2011/12 BUDGET	INC/DEC FY 12 - 11
General Fund	1,440,482	1,527,113	1,424,493	767,970	707,289	(60,681)
EXPENDITURES						
Personnel Services Expenditures	566,155	656,961	675,614	642,690	634,309	(8,381)
Operating Expenditures	870,288	869,027	748,879	124,480	72,180	(52,300)
Capital Outlay	4,040	1,126	0	800	800	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$1,440,482	\$1,527,113	\$1,424,493	\$767,970	\$707,289	(\$60,681)
AUTHORIZED PERSONNEL	13	15	15	15	15	0

FY 2011/12 Budget Highlights & Initiatives

- Personnel Services Expenditures decrease due to the retirement of an employee and the refilling of the position at a lower rate. Also included is a mandatory increase in the employer contribution rate for the SC Retirement System.
- Operating Expenditures decrease due to the removal of funding for spay and neuter programs and due to a reduction of \$50,000 in contract service for demolition of condemned structures.
- Operating Expenditures also reflect across the board reductions in Office Supplies, Training, Mileage, and Uniforms.

Objectives:

- Enforce County Ordinances and state laws and through enforcement and education, reduce the number of unwanted and stray animals for the protection of public health and safety within the County
- Provide funds for low cost spay/neuter program
- Enforce County Ordinances and International Property Maintenance Codes to reduce unsafe and unsightly properties to protect public health and safety within the County

Environmental Enforcement Continued

Function or Division	Description	Percent of Budget
Animal Control	Provide public safety through pro-active patrols; provide customer service by responding to animal complaints such as stray, vicious, or nuisance animals; animal pickups or trap calls; complete reports, records and enforces animal control laws; enforce ordinances, issue citations and prosecute court cases; emphasis on investigation of serious animal abuse and cruelty violations; and assist Litter Control, Property Maintenance Codes Officers, and other agencies	65%
Property Maintenance	Evaluate condition of buildings for unsanitary and unsafe structural conditions; investigates complaints and violations of Spartanburg County Ordinances and International Property Maintenance Code related to non-technical commercial and residential issues including derelict vehicles, overgrown yards and condemnation of property and structures; assist Litter and Animal Control and other agencies; record data pertaining to Property Maintenance Code complaints investigated, derelict vehicles tagged and removed, overgrown yards, and condemnation of property and structures	35%
Litter Control	<i>(See the Solid Waste Fund, page G14 for additional information on Litter Control)</i>	