

HAZARDOUS MATERIALS

The Haz-Mat (Hazardous Materials) Department is staffed by two full time personnel and a total of 80 volunteers. The department maintains the vehicles, specialized equipment and responds to all emergencies within Spartanburg County and the 13 municipalities, where the following specialized response teams are needed.

DEPT NUMBER: 1-9557	HAZARDOUS MATERIALS (HAZ MAT)					
	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 ACTUAL	FY 2010/11 BUDGET	FY 2011/12 BUDGET	INC/DEC FY 12 - 11
FUNDING SOURCE(S)						
General Fund	192,073	176,921	215,280	202,279	199,954	(2,325)
EXPENDITURES						
Personnel Services Expenditures	92,363	99,003	166,119	161,184	159,148	(2,036)
Operating Expenditures	60,692	43,525	40,348	41,095	40,806	(289)
Capital Outlay	39,018	34,392	8,813	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$192,073	\$176,921	\$215,280	\$202,279	\$199,954	(\$2,325)
AUTHORIZED PERSONNEL	1	1	2	2	2	0

FY 2011/12 Budget Highlights & Initiatives

- Personnel Services Expenditures decrease by \$2,036 from the prior fiscal year due to a decrease in group insurance expenses. Also included is a mandatory increase in the employer contribution rate for the SC Retirement System.
- Operating expenses are reduced from FY 2010/11 levels through across the board reductions in Office Supplies, Training, Mileage, and Uniforms.
- Capital Outlay Expenditures are not budgeted for this department.

Goal:

To adequately alert the public of impending danger and maintain and improve the operational capabilities of the response teams managed by this department

Objectives:

- Conduct monthly checks of the public alert Outdoor Warning System
- Conduct minimum of 24 hours of training for the Fire Investigation Team, Hazardous Materials Response Team, COBRA Response Team, Advanced Rescue Team and 8 hours of training for the Command Center Team
- Perform Monthly equipment maintenance check of the following:
 - Fire Investigation Team Response vehicle and equipment
 - Hazardous Materials Response Team vehicle and equipment
 - Hazardous Materials Response Team Gator
 - COBRA Operations Trailer and equipment
 - COBRA Decontamination Trailer and equipment
 - Unified Command Center vehicle and equipment

Hazardous Materials Continued

Function or Division	Description	Percent of Budget
Fire Investigation Team	Maintain and support the response vehicle and investigation equipment and provide the monthly training for the 26 volunteer members that staff this team	50%
Hazardous Materials Response Team	Maintain and support the response vehicle and specialized response equipment that is utilized when responding to hazardous material incidents located within Spartanburg County and provide training for the 54 volunteer members that staff this team.	10%
COBRA (Chemical, Ordinance, Biological, Radiological)	Maintain and support the response vehicles, response trailers and specialized equipment that is utilized when responding to Acts of Terrorism located within South Carolina. This team is partially supported by US Department of Homeland Security.	10%
Unified Command Center	Maintain, respond and operate the County's mobile command vehicle which functions as the Command Post providing radio & phone communications, fax service, internet computer service, in compliance with the National Incident Management System (NIMS) at large scale events & emergencies	5%
SART (Spartanburg Advanced Rescue Team)	Joint management with City of Spartanburg of specialized response team for High Angle, Rope, Confined Space and Swift Water Rescues	10%
Outdoor Warning System	Provide management and maintenance of the 61 outdoor warning sirens used to notify the public of impending danger due to man-made or natural disasters	5%
EOC Facility Maintenance/Support	Support specialized facility maintenance services for the County Emergency Operations Center and provide staff members to man the Haz-Mat and Operations positions within the EOC	5%
Fire Prevention & Protection Advisory Committee	The Fire Marshal serves as the County staff member assigned to serve and support the members of this committee.	5%