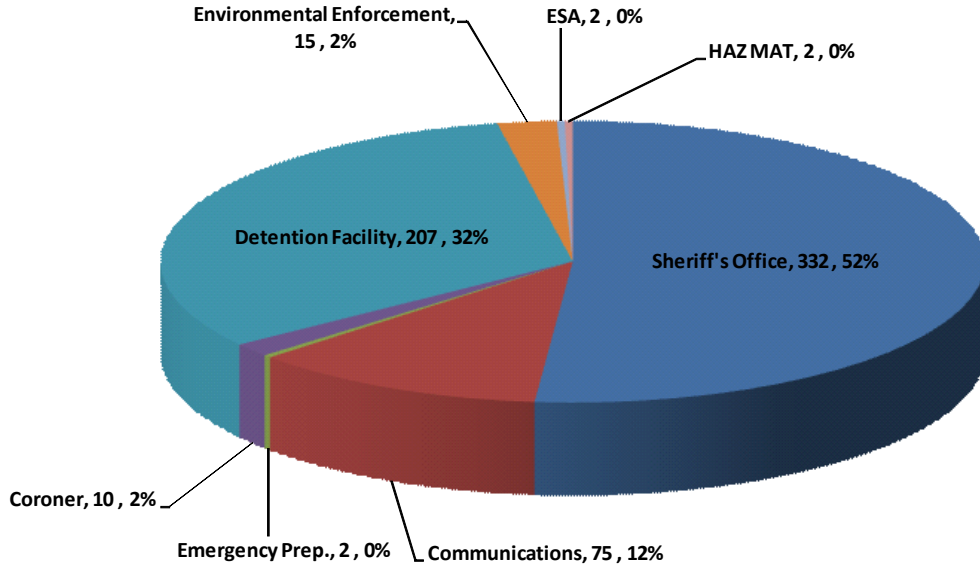


Authorized Public Safety Personnel Summary



PUBLIC SAFETY PERSONNEL SUMMARY								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 07/08 BUDGET	FY 08/09 BUDGET	FY 09/10 BUDGET	FY 10/11 BUDGET	FY 11/12 BUDGET	INC/DEC FY 12 - 11
1	General Fund		603	615	618	615	640	25
9	Special Revenue Fund		7	6	4	0	1	1
19	9-1-1 Phone System Fund		3	2	2	4	4	0
TOTAL, FUNDING SOURCES			613	623	624	619	645	26
FUND	DEPARTMENT							
1	Sheriff's Office	9300	323	333	335	332	331	(1)
9	Sheriff's Office - Civil Process	9300	2	2	2	0	0	0
9	Sheriff's Office - Grants	9306	5	2	0	0	1	1
1	Detention Facility	9310	182	180	180	182	207	25
9	Detention Facility - Home Detention	9310	0	2	2	0	0	0
1	Coroner	9305	7	7	7	8	10	2
1	Emergency Medical Services	9506	0	0	0	0	0	0
1	Emergency Management	9556	3	3	2	2	2	0
1	Hazardous Materials (HAZ MAT)	9557	1	1	2	2	2	0
1	Emergency Services Academy	9551	2	2	2	2	2	0
1	Communications - County	9238	1	1	1	1	1	0
1	Communications - Maintenance	9236	3	3	3	3	2	(1)
1	Communications - Operations	9237	67	69	69	68	68	0
19	Communications - Operations	9237	3	2	2	2	2	0
19	Communications - GIS	9164	1	1	2	2	2	0
19	Communications - Transfers	9999	0	0	0	0	0	0
1	Environmental Enforcement	9415	13	15	15	15	15	0
1	Volunteer Fire Departments	9550	0	0	0	0	0	0
1	Rescue Squads	9527	0	0	0	0	0	0
1	Detention Facility Maintenance	XXXX	0	0	0	0	0	0
1	Local Law Enforcement Grant	XXXX	0	0	0	0	0	0
TOTAL, PUBLIC SAFETY			613	623	624	619	645	26