

RESCUE SQUADS

The Spartanburg County Association of Emergency Medical Squads (Rescue Squads) provides emergency care and transportation to sick or injured County residents. The Rescue Squads operate primarily with all volunteer personnel at minimal costs to tax payers, while continuing to decrease the amount of down time and no-responses that occur annually.

DEPT NUMBER: 1-9527	RESCUE SQUADS					
FUNDING SOURCE(S)	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 ACTUAL	FY 2010/11 BUDGET	FY 2011/12 BUDGET	INC/DEC FY 12 - 11
General Fund	154,546	118,974	75,017	88,750	57,000	(31,750)
EXPENDITURES						
Personnel Services Expenditures	0	0	0	0	0	0
Operating Expenditures	98,168	71,250	36,238	45,750	27,000	(18,750)
Capital Outlay	56,378	47,724	38,779	43,000	30,000	(13,000)
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$154,546	\$118,974	\$75,017	\$88,750	\$57,000	(\$31,750)
AUTHORIZED PERSONNEL	0	0	0	0	0	0

FY 2011/12 Budget Highlights & Initiatives

- Funding for Rescue Squads – Volunteer is decreased by \$18,750 to reflect the closing of the Croft Rescue Squad.
- Capital Outlay has decreased due to lower anticipated funding for a grant that provides for capital purchases for the Rescue Squads and EMS.

Goal:

To provide emergency medical treatment and transportation to the sick and injured people in Spartanburg County, South Carolina

Objectives:

- To provide resources for sustaining Rescue Squads and other Emergency Medical Service Providers such that the level of service to citizens and visitors is maintained

Function or Division	Description	Percent of Budget
Emergency Medical Treatment and Transportation	Provide resources for the provisions of emergency medical treatment and transportation services	100%