

SHERIFF'S OFFICE

The Sheriff's Office, headed by the Sheriff, an elected official, provides modern law enforcement services to all of Spartanburg County. This department consists of 302 Sworn Officers and 29 Civilians. A wide variety of services are offered to the people of Spartanburg County including: Patrol, Traffic Enforcement, Investigation, Narcotics, Forensic, Lab Analysis, Sex Offender Registry, School Resource Program, Recruitment, Explosive Device Team, Canine, Aviation, Polygraph, Warrant Team, Courtroom Security, Civil Process, Crime Prevention and much more.

The Sheriff's Office is accredited through the Commission of Accreditation for Law Enforcement Agencies which is the highest national standard for Law Enforcement Agencies.

DEPT NUMBER: 1-9300	SHERIFF'S OFFICE					
FUNDING SOURCE(S)	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 ACTUAL	FY 2010/11 BUDGET	FY 2011/12 BUDGET	INC/DEC FY 12 - 11
General Fund	22,518,824	22,218,206	20,465,056	19,972,368	20,120,251	147,883
EXPENDITURES						
Personnel Services Expenditures	19,271,054	19,269,389	19,437,762	19,066,138	19,122,673	56,535
Operating Expenditures	3,065,535	2,641,388	967,816	856,230	852,578	(3,652)
Capital Outlay	182,235	307,429	59,478	50,000	145,000	95,000
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$22,518,824	\$22,218,206	\$20,465,056	\$19,972,368	\$20,120,251	\$147,883
AUTHORIZED PERSONNEL	323	333	335	332	331	(1)

FY 2011/12 Budget Highlights & Initiatives

- A School Resource Officer (SRO) position was eliminated during FY 2010/11 thus reducing the authorized staffing level by one position.
- Personnel services increase due to proficiency increases as well as the SC Retirement System employer contribution rate increase.
- Overtime is reduced by \$41,534 to \$758,466.
- Operating expenses are reduced from FY 2010/11 levels through across the board reductions in Office Supplies, Training, Mileage, and Uniforms.
- Telephones are budgeted slightly higher due to air cards for the Mobile Data Technology (MDT) project.
- A Grant match for the Gang Investigator Grant is budgeted at \$7,309.
- Capital outlay is reduced from FY 2010/11 levels with the move of a lease to the operating expense section of the budget.

Goals:

Delivery of Services
Personnel Development

Objectives:

- Evaluate all areas of the Sheriff's Office
- Implement and fine-tune new strategies
- Maintain our training to include new techniques and specific skills
- Target and Recruit all qualified applicants and complying our EEOC Plan of Action
- Maintain Good Employee Health and Welfare by energizing peer support, promoting department traditions, and making all employees feel welcome to the law Enforcement family