

SHERIFF'S OFFICE – CIVIL PROCESS SPECIAL REVENUE FUND

The Sheriff's Office provides contract services to serve papers related to child support requirements. This function is funded by State revenue supplements.

DEPT NUMBER: 9-9300	SHERIFF'S OFFICE - CIVIL PROCESS					
FUNDING SOURCE(S)	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 ACTUAL	FY 2010/11 BUDGET	FY 2011/12 BUDGET	INC/DEC FY 12 - 11
Special Revenue Fund	51,583	52,019	34,909	58,000	58,000	0
EXPENDITURES						
Personnel Services Expenditures	51,583	10,802	9,598	0	0	0
Operating Expenditures	0	41,217	25,311	58,000	58,000	0
Capital Outlay	0	0	0	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$51,583	\$52,019	\$34,909	\$58,000	\$58,000	\$0
AUTHORIZED PERSONNEL	2	2	2	0	0	0

FY 2011/12 Budget Highlights & Initiatives

- Previously personnel expenses were budgeted for two (2) part-time employees to serve papers. These employees have retired and now this function is budgeted in contract services.