

SHERIFF'S OFFICE - GRANTS

SPECIAL REVENUE FUND

DEPT NUMBER: 9-9306	SHERIFF'S OFFICE - GRANTS					
FUNDING SOURCE(S)	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 ACTUAL	FY 2010/11 BUDGET	FY 2011/12 BUDGET	INC/DEC FY 12 - 11
Special Revenue Fund	235,203	159,090	257,965	0	53,396	53,396
EXPENDITURES						
Personnel Services Expenditures	121,270	110,578	0	0	53,396	53,396
Operating Expenditures	12,293	44,275	53,350	0	0	0
Capital Outlay	101,640	4,237	204,615	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$235,203	\$159,090	\$257,965	\$0	\$53,396	\$53,396
AUTHORIZED PERSONNEL	5	2	0	0	1	1

FY 2011/12 Budget Highlights & Initiatives

- During FY 2010/11 the Sheriff's Office received a grant for a Gang Investigator. This grant is expected to continue through the FY2011/12 budget year.