

VOLUNTEER FIRE DEPARTMENTS

The Volunteer Fire Department program provides a contribution to the operational budgets of the fire departments serving Spartanburg County and provides a one-half mil tax levy for one-time-capital improvements to qualifying fire departments. Requests for distribution of funds are reviewed and recommended for approval by the Spartanburg County Fire Advisory Committee. County Council establishes annual appropriation levels.

DEPT NUMBER: 1-9550	VOLUNTEER FIRE DEPARTMENTS					
FUNDING SOURCE(S)	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 ACTUAL	FY 2010/11 BUDGET	FY 2011/12 BUDGET	INC/DEC FY 12 - 11
General Fund	60,750	113,037	40,003	442,122	715,491	273,369
EXPENDITURES						
Personnel Services Expenditures	0	0	0	0	0	0
Operating Expenditures	60,750	113,037	40,003	442,122	715,491	273,369
Capital Outlay	0	0	0	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$60,750	\$113,037	\$40,003	\$442,122	\$715,491	\$273,369
AUTHORIZED PERSONNEL	0	0	0	0	0	0

FY 2011/12 Budget Highlights & Initiatives

- Operating Expenditures are increased reflecting utilization of current revenues generated by the one-half mil fire levy as well as a partial utilization of the accumulated escrow funds. Unused, appropriated funding from prior years is held in escrow for use by the fire advisory committee, subject to annual appropriation limits established by County Council. Appropriated escrow funding for FY 2011/12 will provide for the purchase of turn-out gear for various fire departments as well as matching funding for a radio grant administered by the City of Spartanburg on behalf of all fire departments.
- Other changes to Operating Expenditures include elimination of funding for equipment maintenance, reduced funding for fire prevention & promotion, and reduced funding for fire department-volunteer. These reductions are recommended in order to increase funds available for use by the fire advisory committee.

Goal:

To provide resources and a formalized process for the acquisition of necessary capital items for Spartanburg County Fire Departments

Objectives:

- To provide resources for capital improvements to qualifying fire departments as required by the governing ordinance

Function or Division	Description	Percent of Budget
Capital Improvements for Fire Departments	Provide resources and process for the administering of the 0.5 mil fire levy for fire departments, ensuring accuracy and effective execution of the program	100%