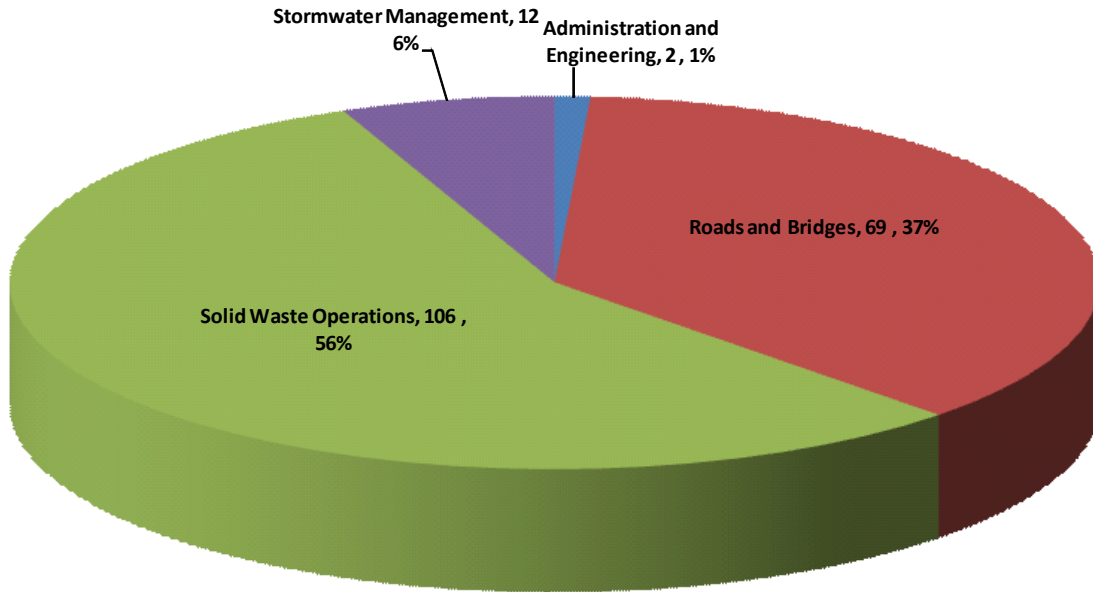


# Authorized Public Works Personnel Summary



PUBLIC WORKS PERSONNEL SUMMARY								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 07/08 BUDGET	FY 08/09 BUDGET	FY 09/10 BUDGET	FY 10/11 BUDGET	FY 11/12 BUDGET	INC/DEC FY 12 - 11
1	General Fund		68	68	68	68	60	(8)
2	Road Maintenance Fee Fund		6	6	6	6	8	2
3	Stormwater Mgmt. Fund		4	4	4	6	12	6
4	Solid Waste Fund		105	106	106	106	106	0
9	Special Revenue Fund		3	3	3	3	3	0
20	Palmetto Landfill Fund		1	1	0	0	0	0
<b>TOTAL, FUNDING SOURCES</b>			187	188	187	189	189	0
FUND	DEPARTMENT	DEPT NO.	FY 07/08 BUDGET	FY 08/09 BUDGET	FY 09/10 BUDGET	FY 10/11 BUDGET	FY 11/12 BUDGET	INC/DEC FY 12 - 11
1	Public Works Administration	9404	2	2	2	2	2	0
1	Public Works Engineering	9401	6	6	6	6	0	(6)
1	Roads and Bridges	9405	60	60	60	60	58	(2)
2	Road Maintenance Fee	9400	6	6	6	6	8	2
9	State "C" Funds	9402	3	3	3	3	3	0
4	Solid Waste - Administration	9400	4	4	5	4	4	0
4	Solid Waste - Collections	9410	70	70	69	69	69	0
4	Solid Waste - Env. Enforcement	9415	6	7	7	7	7	0
4	Solid Waste - Landfills	9700	24	24	24	25	25	0
4	Solid Waste - Landfill Engineering	9701	1	1	1	1	1	0
4	Solid Waste - Transfers	9999	0	0	0	0	0	0
20	Palmetto Landfill - Administration	9400	1	1	0	0	0	0
3	Stormwater Mgmt. - Administration	9400	4	4	4	6	12	6
3	Stormwater Mgmt. - Transfers	9999	0	0	0	0	0	0
<b>TOTAL, PUBLIC WORKS</b>			187	188	187	189	189	0