

STORMWATER MANAGEMENT ADMINISTRATION STORMWATER MANAGEMENT FUND

The Stormwater Management Administration Department directs and administers the daily activities of the Municipal Separate Small Storm Sewer (MS4) Program as proposed in the National Pollutant Discharge Elimination System (NPDES) General Permit. The permit will regulate stormwater in compliance with provisions of the South Carolina Pollution Control Act and the amended United States Clean Water Act.

DEPT NUMBER: 3-9400	STORMWATER MANAGEMENT ADMINISTRATION					
FUNDING SOURCE(S)	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 ACTUAL	FY 2010/11 BUDGET	FY 2011/12 BUDGET	INC/DEC FY 12 - 11
Stormwater Management Fund	480,313	1,133,236	560,339	490,000	843,099	353,099
EXPENDITURES						
Personnel Services Expenditures	192,785	122,564	304,197	304,032	612,712	308,680
Operating Expenditures	148,465	972,805	219,729	149,134	192,681	43,547
Capital Outlay	117,180	866	2,413	1,000	1,500	500
Other Expenditures	21,882	37,000	34,000	35,834	36,206	372
EXPENDITURE TOTAL	\$480,313	\$1,133,236	\$560,339	\$490,000	\$843,099	\$353,099
AUTHORIZED PERSONNEL	4	4	4	6	12	6

FY 2011/12 Budget Highlights & Initiatives

- Personnel Services Expenditures increase over \$308,000 due to the shifting of remaining positions from the General Fund. Due to the shift in economic conditions, personnel are working exclusively on stormwater related issues. Once development activities increase, expenditures, both personnel and operating, will be shifted back to this department in accordance with workload. Also included is a mandatory increase in the employer retirement contribution rate for the SC Retirement System.
- Operating Expenditures increase due to the shift of operating expenditures from the general fund and additional funding for special projects.

Goal:

To provide for the implementation of the NPDES Phase II storm water requirements

Objectives:

- To provide resources along with the 319 Grant to repair 75 septic systems along with 5 farms per year to reduce fecal contaminants to our lakes and streams
- To provide efficient and effective plan reviews, site inspections, and post construction inspections in efforts to reduce sediment and pollutants entering into the County's watersheds
- To provide resources for public education and awareness of stormwater related issues and reduce the discharge of hazardous materials into our storm water systems and waterways by conducting over 30 educational programs that reach out to over 1500 individuals

Stormwater Management Administration Continued

Function or Division	Description	Percent of Budget
Flood Hazard Management	Flood hazard management is provided for the unincorporated portion of the County. Engineering examines new construction to eliminate encroachments into flood hazard areas. Citizens are assisted in obtaining information for insurance and mortgage purposes for new and existing structures.	10%
Municipal Separate Small Storm Sewer (MS4) Program	Ongoing management of the program is provided to ensure compliance with applicable laws and regulation, increase public awareness, and provide for safe, clean water.	45%
Plan Review, Construction Inspection, Enforcement, Post Construction Inspection	<p>Engineering personnel conduct plan review, construction inspection, and enforcement for construction of new subdivisions, commercial and industrial developments related to stormwater.</p> <p>Post Construction Inspections are conducted by Engineering personnel on all permanent Engineered structures to insure proper function and maintenance is being performed.</p>	45%

INTERFUND CHARGES

STORMWATER FUND

This department provides for indirect charges from Information Technologies and Facilities associated with the Stormwater Fund.

DEPT NUMBER: 3-7500	INTERFUND CHARGES					
FUNDING SOURCE(S)	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 ACTUAL	FY 2010/11 BUDGET	FY 2011/12 BUDGET	INC/DEC FY 12 - 11
Stormwater Management	0	0	0	0	21,901	21,901
EXPENDITURES						
Personnel Services Expenditures	0	0	0	0	0	0
Operating Expenditures	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other Expenditures	0	0	0	0	21,901	21,901
EXPENDITURE TOTAL	\$0	\$0	\$0	\$0	\$21,901	\$21,901
AUTHORIZED PERSONNEL	0	0	0	0	0	0

FY 2011/12 Budget Highlights & Initiatives

- This is a newly created department in relation to the newly created internal service funds.

STORMWATER MANAGEMENT TRANSFERS

STORMWATER MANAGEMENT FUND

This department provides for the transfer of Stormwater Management Fund resources to selected capital projects.

DEPT NUMBER: 3-9999	STORMWATER MANAGEMENT - TRANSFERS					
FUNDING SOURCE(S)	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 ACTUAL	FY 2010/11 BUDGET	FY 2011/12 BUDGET	INC/DEC FY 12 - 11
Solid Waste Fund	281,766	150,000	240,000	425,000	305,000	(120,000)
EXPENDITURES						
Personnel Services Expenditures	0	0	0	0	0	0
Operating Expenditures	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other Expenditures	281,766	300,000	240,000	425,000	305,000	(120,000)
EXPENDITURE TOTAL	\$281,766	\$300,000	\$240,000	\$425,000	\$305,000	(\$120,000)
AUTHORIZED PERSONNEL	0	0	0	0	0	0

FY 2011/12 Budget Highlights & Initiatives

- FY 2011/12 transfers to the Capital Improvement Plan includes:
 - \$100,000 for Countywide Bridge and Culvert Repair and Maintenance Project
 - \$75,000 for the Sterling Drive Extension Project
 - \$30,000 for the Stormwater Management Plan Project
 - \$25,000 for the Westmoreland Road Widening Project
 - \$75,000 for the MS4 Monitoring Site Project

Goal:

To provide resources for capital projects directed toward sediment and pollutant reduction in the County's watersheds

Objectives:

- To provide resources for capital projects to repair or replace an average of six bridges per year
- To provide resources for capital projects to install three box culverts per year and repair or replace approximately 1200 feet of pipe per year

Function or Division	Description	Percent of Budget
Capital Projects	Provide resources for the completion of capital projects related to the Stormwater Management Fund	100%