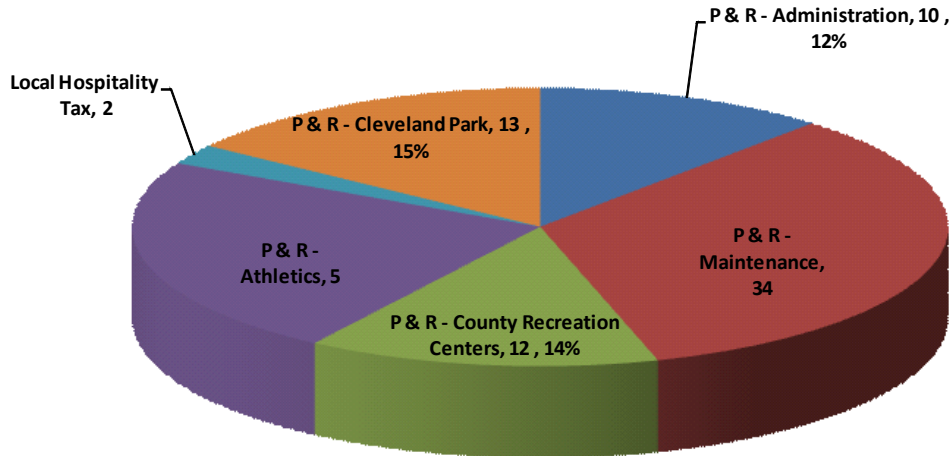


# Authorized Quality of Life Personnel Summary



QUALITY OF LIFE PERSONNEL SUMMARY								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 07/08 BUDGET	FY 08/09 BUDGET	FY 09/10 BUDGET	FY 10/11 BUDGET	FY 11/12 BUDGET	INC/DEC FY 12 - 11
9	Accommodations Tax - 2%		0	0	0	0	0	0
22	Spartanburg Parks Fund		95	98	96	97	84	(13)
23	Local Hospitality Tax Fund		0	2	2	2	2	0
60	Spartanburg Community College		0	0	0	0	0	0
66	Spartanburg County Public Libraries		0	0	0	0	0	0
<b>TOTAL, FUNDING SOURCES</b>			95	100	98	99	86	(13)
FUND	DEPARTMENT							
9	Accommodations Tax - 2%		0	0	0	0	0	0
22	P & R - Special Projects	9201	0	0	0	0	0	0
22	P & R - Administration	9210	5	6	6	8	10	2
22	P & R - Maintenance	9211	33	35	35	36	29	(7)
22	P & R - County Recreation Centers	9215	35	34	32	30	12	(18)
22	P & R - Athletics	9217	4	5	5	5	20	15
22	P & R - DSS Summer Lunch Program	9219	0	0	0	0	0	0
22	P & R - Soccer Complex	9220	2	2	2	2	0	(2)
22	P & R - Cleveland Park	9221	15	15	15	13	13	0
22	P & R - Tyger River Park	9223	0	0	0	3	0	(3)
22	P & R - Recreation Projects	9230	1	1	1	0	0	0
22	P & R - Transfers	9999	0	0	0	0	0	0
23	Local Hospitality Tax	9400	0	2	2	2	2	0
60	Spartanburg Community College		0	0	0	0	0	0
66	Spartanburg County Public Libraries		0	0	0	0	0	0
<b>TOTAL, QUALITY OF LIFE</b>			95	100	98	99	86	(13)