

# SPARTANBURG COMMUNITY COLLEGE

Spartanburg Community College is a comprehensive, public, suburban, two-year technical college serving the citizens of the Upstate counties of Spartanburg, Union and Cherokee in South Carolina. The college advances economic development of the region through programs which address emerging and continuing employment needs in a rapidly changing global environment.

Spartanburg Community College provides accessible, affordable, equitable, state-of-the-art, post secondary education that effectively prepares students to enter, adapt to, or advance in technical or service career fields. Students are provided pre-baccalaureate programs and courses that transfer to other colleges and universities while assisting students in achieving their professional and personal goals.

FUND NUMBER: 60	SPARTANBURG COMMUNITY COLLEGE					
FUNDING SOURCE(S)	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 BUDGET	FY 2010/11 BUDGET	FY 2011/12 BUDGET	INC/DEC FY 12 - 11
Spartanburg Comm. College Fund	4,614,253	5,158,170	5,490,000	6,792,000	<b>6,774,500</b>	(17,500)
<b>EXPENDITURES</b>						
Personnel Services Expenditures	0	0	0	0	<b>0</b>	0
Operating Expenditures	0	0	4,940,000	4,942,000	<b>5,337,000</b>	395,000
Capital Outlay	0	0	550,000	1,850,000	<b>1,437,500</b>	(412,500)
Other Expenditures	4,614,253	5,158,170	0	0	<b>0</b>	0
<b>EXPENDITURE TOTAL</b>	<b>\$4,614,253</b>	<b>\$5,158,170</b>	<b>\$5,490,000</b>	<b>\$6,792,000</b>	<b>\$6,774,500</b>	(\$17,500)
<b>AUTHORIZED PERSONNEL</b>	0	0	0	0	<b>0</b>	0

## FY 2011/12 Budget Highlights & Initiatives

- The adopted budget includes increased expenditures related to the repayment of debt for the Evans Building and a decreased use of fund balance for capital expenditures.