

CORRECTIVE ACTION TEAM SPECIAL REVENUE FUND

This is a newly created team appointed by the Chairman of County Council to oversee the updating of technology in the Auditor's Office, Clerk of Court, and Probate Court.

DEPT NUMBER: 9-9530	CORRECTIVE ACTION TEAM					
FUNDING SOURCE(S)	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 ACTUAL	FY 2010/11 BUDGET	FY 2011/12 BUDGET	INC/DEC FY 12 - 11
Special Revenue Fund	0	0	0	0	300,000	300,000
EXPENDITURES						
Personnel Services Expenditures	0	0	0	0	0	0
Operating Expenditures	0	0	0	0	0	0
Capital Outlay	0	0	0	0	300,000	300,000
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$0	\$0	\$0	\$0	\$300,000	\$300,000
AUTHORIZED PERSONNEL	0	0	0	0	0	0