

COUNTY ADMINISTRATOR'S GRANTS SPECIAL REVENUE FUND

This department was created in FY 2008/09 to account for grants received countywide. This fund accounts for grants received that are not budgeted elsewhere.

FUND NUMBER: 9	COUNTY ADMINISTRATOR'S GRANTS					
FUNDING SOURCE(S)	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 ACTUAL	FY 2010/11 BUDGET	FY 2011/12 BUDGET	INC/DEC FY 12 - 11
County Administrator's Grants	0	0	0	250,000	250,000	0
EXPENDITURES						
Personnel Services Expenditures	0	0	0	0	0	0
Operating Expenditures	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other Expenditures	0	0	0	250,000	250,000	0
EXPENDITURE TOTAL	\$0	\$0	\$0	\$250,000	\$250,000	\$0
AUTHORIZED PERSONNEL	0	0	0	0	0	0

FY 2011/12 Budget Highlights & Initiatives

- There are no significant changes.