

# Countywide Bridge and Culvert Repair and Maintenance

Requesting Department/Division: Public Works/Roads and Bridges  
 Project Manager/Contact: Mike Garrett/Johnny Ravan

Estimated Start Date: July 2007  
 Est. Completion Date: On-Going

Project Category: New Construction/Rehabilitation/Remediation

Project Status: Active Project  
 Project Number: BR0001

## Project Description, Justification and Location

This project provides for the replacement and repair of bridges and large culverts on County-owned roads. Bridges included in this project request are:

- North Pacolet Road where it crossed Obed Creek and the Cudd Road Bridge (FY 2008/09)
- Knollwood Road crossing the tributary to Shoally Creek (FY 2009/10)
- Sandifer Road crossing Shoally Creek (FY 2010/11)
- FY 2011/12 and FY 2012/13 projects not yet identified.

## Benefits to Residents, Visitors, Businesses, or County Employees

Replacing these bridges and culverts prevents unexpected road closures in the future as well as ensures safer roadways for motorists.

## Impact on Annual Operating Budget

Annual maintenance costs from FY 2009-13 will be minimal.

## Project Status (as of June 1, 2008)

Active project. Approximately \$305,000 of the \$360,000 appropriated in FY 2007/08 has been expended on bridge and culvert repair projects.

### Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2008/09	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2009-13 TOTAL
<b>BRIDGES</b>								
<b>Countywide Bridge &amp; Culvert Repair &amp; Maintenance</b>								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	2,431,500	360,000	375,000	394,000	413,000	434,000	455,500	2,071,500
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>Total Expenditures</b>	<b>2,431,500</b>	<b>360,000</b>	<b>375,000</b>	<b>394,000</b>	<b>413,000</b>	<b>434,000</b>	<b>455,500</b>	<b>2,071,500</b>
<u>Revenues</u>								
Road Maintenance Fee	771,500	0	115,000	134,000	153,000	174,000	195,500	771,500
Stormwater Fund	340,000	0	100,000	60,000	60,000	60,000	60,000	340,000
General Fund	1,320,000	360,000	160,000	200,000	200,000	200,000	200,000	960,000
<b>Total Revenues</b>	<b>2,431,500</b>	<b>360,000</b>	<b>375,000</b>	<b>394,000</b>	<b>413,000</b>	<b>434,000</b>	<b>455,500</b>	<b>2,071,500</b>